

MONTGOMERY COUNTY

ADVERTISED BUDGET HIGHLIGHTS

FISCAL YEAR 2017

MONTGOMERY COUNTY'S ADVERTISED BUDGET TOTALS \$182.1 MILLION, A \$5.9 MILLION INCREASE OVER THE FY16 BUDGET

Montgomery County's advertised FY2017 budget focuses on issues important for future success: public safety, public schools, facilities and programs, and employees.

The FY17 spending plan of \$182.1 million represents a 3.3% increase over the current fiscal year. Of the \$5.9 million increase in next fiscal year's budget, \$1.3 million in new County funding goes to the School Operating Fund.

The real estate tax rate will remain at 89 cents per \$100 assessed value. Personal property taxes also will remain the same at \$2.55.

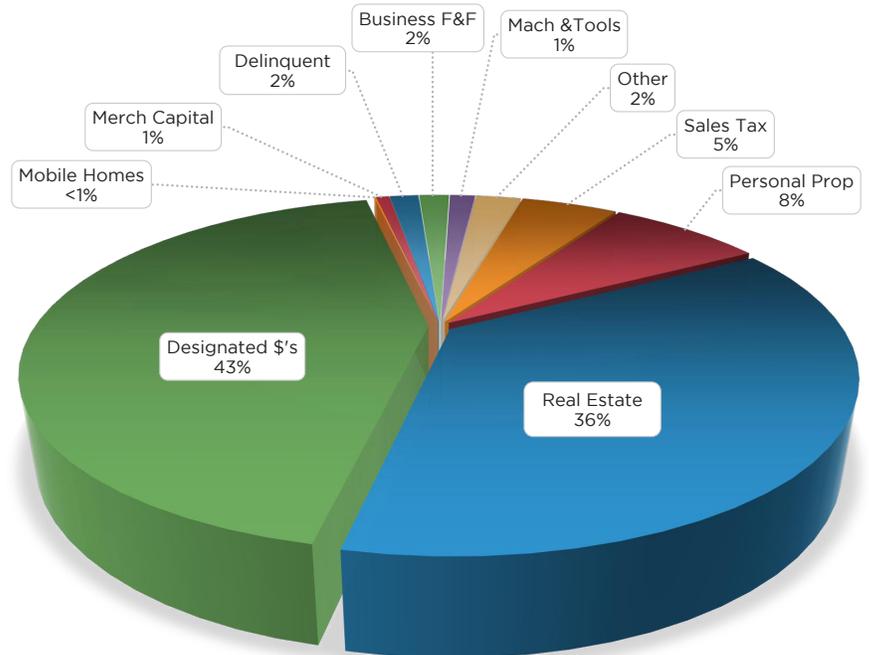
A 3% regrade of employee compensation is recommended. Also, the advertised spending plan includes a \$25 increase in stipends for the officers of election and \$5,000 for the Children's Trust.

MORE INFORMATION

See complete budget details in the County's "Proposed Fiscal Year 2017 Budget," available soon at:

- MontVa.gov
- County Government Center
- Blacksburg municipal buildings
- Christiansburg municipal buildings
- Local libraries
- Blacksburg Community Center
- Christiansburg Recreation Center

WHERE IT COMES FROM: \$182.1 MILLION



HOW YOUR DOLLAR IS SPENT



PUBLIC HEARINGS • APRIL 7 at 6 p.m.

Montgomery County Gov. Center
755 Roanoke St., Christiansburg

In addition to the public hearings, citizens may provide comments directly to the members of the Board of Supervisors. Contact information for the Board is available at MontVa.com.

Citizens may call 382-6954 to sign up in advance to speak on April 7.