

Montgomery County CSA FY 13 Report

Current # Active Children:	<u>41</u>	80	
YTD Total Services:	<u>66</u>	116	Allocation for FY 13 \$1,197,166.00 (Mand.& Non-mand.)
YTD Families Served:	41	58	FY 13 Expenses \$380,858.24 (YTD Costs)
			FY 12 YTD Expenses \$660,390.32 Month: OCT

YTD Service Type:					
Foster Care	<u>33</u>	(does not include IVE only)		(S/A X: Outpatient: 6 Inpatient: 1)	
Day School	<u>8</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>8</u>	3	0	3	2
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>17</u>	12	1	1	3

YTD # of Cases:	Monthly Costs		YTD Costs
DSS	<u>48</u>	91	\$55,509.69
MCPS	<u>9</u>	14	\$28,978.88
CSU	<u>4</u>	4	\$480.00
NRVCS	<u>5</u>	7	\$7,712.50
Totals	66		\$92,681.07
			\$380,858.24

Residential Placements-Past

12 months:

Cumberland Acute	1
Grafton	1
HART Home	3
Intercept	1
Jackson-Field	1
Keystone, Newport News	2
Liberty Point	1
TOTAL:	10

Residential Placements - Current Mth:

Cumberland Acute	0
Grafton	1
HART Home	1
Intercept	1
Jackson-Field	1
Keystone, Newport News	1
Liberty Point	0
TOTAL:	5