

## Montgomery County CSA FY 14 Report

<b>Current # Active Children:</b>	<u>29</u>	<b>39</b>	<b>Allocation for FY 14</b>	<b>\$1,107,849.00</b> (Mand.& Non-mand.)
<b>YTD Total Services:</b>	<u>33</u>	<b>52</b>		
YTD Families Served:	26	<b>30</b>	<b>FY 14 Expenses</b>	<b>\$66,755.30</b> (YTD Costs)
			<b>FY 13 YTD Expenses</b>	<b>\$94,762.67</b> Month: <b>JUL</b>

<b>YTD Service Type:</b>					
Foster Care	<u>16</u>	(does not include IVE only)			
Day School	<u>7</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>5</u>	2	0	2	1
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>5</u>	4	0	0	1

<b>YTD # of Cases:</b>			<b>Monthly Costs</b>	<b>YTD Costs</b>
DSS	<u>22</u>	<b>40</b>	\$47,698.94	\$47,698.94
MCPS	<u>7</u>	<b>8</b>	\$7,929.36	\$7,929.36
CSU	<u>2</u>	<b>2</b>	\$6,967.00	\$6,967.00
NRVCS	<u>2</u>	<b>2</b>	\$4,160.00	\$4,160.00
<b>Totals</b>	<b>33</b>	<b>52</b>	<b>\$66,755.30</b>	<b>\$66,755.30</b>

<b>Residential Placements-YTD</b>	<b>Residential Placements - Current Mth:</b>		
Devereux	1	Devereux	1
Grafton	1	Grafton	1
Harbor Point	1	Harbor Point	1
Intercept	1	Intercept	0
Newport News	1	Newport News	1
Poplar Springs	1	Poplar Springs	1
<b>TOTAL:</b>	<b>5</b> <b>7</b>	<b>TOTAL:</b>	<b>4</b> <b>6</b>