

## Montgomery County CSA FY 15 Report

<b>Current # Active Children:</b> <u>25</u>	<b>31</b>		<b>Allocation for FY 15:</b>	<b>\$1,644,769.00</b> (Mand.& Non-mand.)
<b>YTD Total Services:</b> <u>44</u>	<b>47</b>		<b>FY 15 Expenses</b>	<b>\$383,074.92</b> (YTD Costs)
YTD Families Served: 30	<b>37</b>			
			<b>FY 14 YTD Expenses:</b>	<b>\$422,801.27</b> Month: <b>DEC</b>

<b>YTD Service Type:</b>					
Foster Care	<u>22</u>	(does not include IVE only)			
Day School	<u>8</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>5</u>	4	0	1	0
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>9</u>	5	0	1	3

<b>YTD # of Cases:</b>			<b>Monthly Costs</b>	<b>YTD Costs</b>
DSS	<u>31</u>	<b>30</b>	\$40,761.98	\$223,319.87
MCPS	<u>8</u>	<b>10</b>	\$15,015.00	\$115,225.80
CSU	<u>2</u>	<b>3</b>	\$10,388.00	\$20,306.75
NRVCS	<u>3</u>	<b>4</b>	\$3,900.00	\$24,222.50
<b>Totals</b>	<b>44</b>	<b>47</b>	<b>\$70,064.98</b>	<b>\$383,074.92</b>

<b>Residential Placements-YTD</b>			<b>Residential Placements - Current Mth:</b>		
Grafton	1		Grafton	1	
Hallmark	1		Hallmark	1	
Harbor Point	1		Harbor Point	0	
Harvest	1		Harvest	0	
Hughes Center	1		Hughes Center	1	
Woods Program	1		Woods Program	0	
<b>TOTAL:</b>	<b>6</b>	<b>7</b>	<b>TOTAL:</b>	<b>3</b>	<b>5</b>

**Red** = last year's totals