

Montgomery County CSA FY 15 Report

Current # Active Children:	<u>18</u>			Allocation for FY 15:	\$1,644,769.00	(Mand.& Non-mand.)
YTD Total Services:	<u>24</u>					
YTD Families Served:	19			FY 15 Expenses	\$46,221.10	(YTD Costs)
				FY 14 YTD Expenses:	\$66,755.30	Month: JUL

YTD Service Type:					
Foster Care	<u>10</u>	(does not include IVE only)			
Day School	<u>4</u>	(4 MCPS)			
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>4</u>	3	0	1	0
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>6</u>	4	0	0	2

YTD # of Cases:			Monthly Costs	YTD Costs
DSS	<u>17</u>	22	\$25,764.10	\$25,764.10
MCPS	<u>4</u>	7	\$8,520.00	\$8,520.00
CSU	<u>1</u>	2	\$3,916.00	\$3,916.00
NRVCS	<u>2</u>	2	\$8,021.00	\$8,021.00
Totals	24	52	\$46,221.10	\$46,221.10

Residential Placements-YTD	Residential Placements - Current Mth:
Grafton	1
Harbor Point	1
Hughes Center	1
Woods Program	1
TOTAL:	4
	5
	6