

## Montgomery County CSA FY 16 Report

<b>Current # Active Children:</b>	<u>28</u>	<b>25</b>	<b>Allocation for FY 16:</b>   <b>\$1,647,769.00</b> (Mand.& Non-mand.)
<b>YTD Total Services:</b>	<u>41</u>	<b>44</b>	
YTD Families Served:	30	<b>30</b>	<b>FY 16 Expenses:</b>   <b>\$476,840.09</b> (YTD Costs)
			<b>FY 15 YTD Expenses:</b>   <b>\$383,074.92</b>   <b>Month:</b>   <b>DEC</b>

<b>YTD Service Type:</b>					
Foster Care	<u>17</u>	(does not include IVE only)			
Day School	<u>9</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>4</u>	3	0	0	1
In-Home	<u>2</u>	0	0	0	2
Other Comm.Based:	<u>9</u>	1	0	4	4

<b>YTD # of Cases:</b>			<b>Monthly Costs</b>	<b>YTD Costs</b>
DSS	<u>21</u>	<b>31</b>	\$36,098.89	\$213,022.89
MCPS	<u>9</u>	<b>8</b>	\$34,550.17	\$202,048.95
CSU	<u>4</u>	<b>2</b>	\$0.00	\$11,306.25
NRVCS	<u>7</u>	<b>3</b>	\$3,600.00	\$50,462.00
<b>Totals</b>	<b>41</b>	<b>44</b>	<b>\$74,249.06</b>	<b>\$476,840.09</b>

<b>Residential Placements-YTD</b>			<b>Residential Placements - Current Mth:</b>		
Cumberland	1		Cumberland	1	
Hallmark	1		Hallmark	1	
Harvest	1		Harvest	0	
Newport News	1		Newport News	1	
<b>TOTAL:</b>	<b>4</b>	<b>6</b>	<b>TOTAL:</b>	<b>3</b>	<b>3</b>

**Red** = last year's totals