

Montgomery County CSA FY 10 Report

Active CSA Children:	<u>77</u>
YTD Total Services:	<u>159</u>

YTD Families Served: 79

Allocation for FY10:	\$1,609,516.00 (Mand.&Non-Mand.)	
Expenses for FY10:	<u>\$990,375.67 (YTD Costs)</u>	
FY09 YTD Expenses:	\$864,135.34	Month: DEC

YTD Service Type:

Foster Care	<u>47</u> (46 DSS; 1 CSU)	(S/A X: 5 Inpatient; 17 Outpatient=22)
Day School	<u>9</u> (6 MCPS; 3 DSS)	

	<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>11</u>	9	0	1
In-Home	<u>24</u>	7	6	9
Mentoring	<u>7</u>	4	1	1
IL, Par Sen, CM, DVAP	<u>61</u>	38	9	7

<u>YTD # of Cases:</u>	<u>Monthly Costs</u>	<u>YTD Costs</u>
DSS	<u>107</u>	\$90,587.88
MCPS	<u>22</u>	\$20,730.75
CSU	<u>12</u>	\$6,242.50
NRVCS	<u>18</u>	\$4,107.50
Totals	159	\$121,668.63

Residential Placements: YTD

Bedford Group Home	2
Grafton	2
Intercept	1
Keystone	1
Kids in Focus	1
Mtn. Youth Academy	1
SteppenStone	1
UMFS	1
Jefferson Trail	1

TOTAL: 11

Residential Placements This Month

Bedford Group Home	1
Grafton	2
Intercept	0
Keystone	0
Kids in Focus	1
Mtn. Youth Academy	0
SteppenStone	0
UMFS	1
Jefferson Trail	0

TOTAL: 5