

## Montgomery County CSA FY 10 Report

<b>Active CSA Children:</b>	<u>78</u>
<b>YTD Total Services:</b>	<u>178</u>

YTD Families Served: 91

<b>Allocation for FY10:</b>	<b>\$2,004,530.00</b> (Mand., Non-mand. & supplemental)	
<b>Expenses for FY10:</b>	<b><u>\$1,801,555.51</u></b> (YTD Costs)	
<b>FY09 YTD Expenses:</b>	<b>\$1,479,700.60</b>	<b>Month: APR</b>

<b>YTD Service Type:</b>					
Foster Care	<u>52</u>	(51 DSS: 1 CSU)		(S/A X:6 Inpatient; 20 Outpatient=26)	
Day School	<u>11</u>	(8 MCPS; 3 DSS)			
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>12</u>	10	0	1	1
In-Home	<u>26</u>	8	6	2	10
Mentoring	<u>7</u>	4	1	1	1
IL, Par Sen, CM, DVAP	<u>70</u>	40	13	7	10

<b>YTD # of Cases:</b>	<b>Monthly Costs</b>	<b>YTD Costs</b>
DSS	<u>116</u>	\$123,991.00
MCPS	<u>28</u>	\$31,855.50
CSU	<u>12</u>	\$960.00
NRVCS	<u>22</u>	\$8,932.00
<b>Totals</b>	<b>178</b>	<b>\$165,738.50</b>

### Residential Placements: YTD

Bedford Group Home	2
Grafton	2
Intercept	2
Keystone	1
Kids in Focus	1
Mtn. Youth Academy	1
SteppenStone	1
UMFS	1
Jefferson Trail	1
<b>TOTAL:</b>	<b>12</b>

### Residential Placements This Month

Bedford Group Home	0
Grafton	2
Intercept	1
Keystone	0
Kids in Focus	0
Mtn. Youth Academy	0
SteppenStone	0
UMFS	0
Jefferson Trail	0
<b>TOTAL:</b>	<b>3</b>