

## Montgomery County CSA FY 11 Report

<b>Active CSA Children:</b>	<u>80</u>
<b>YTD Total Services:</b>	<u>138</u>

YTD Families Served: 68

<b>Allocation for FY 11:</b>	<b>\$1,651,969.00</b> (Mand.& Non-mand.)	
<b>FY 11 Expenses:</b>	<b>\$1,339,607.70</b>	(YTD Costs)
<b>FY 10 YTD Expenses:</b>	<b>\$1,429,090.60</b>	Month: FEB

<b>YTD Service Type:</b>					
Foster Care	<u>76</u>	(S/A X: 3 Inpatient; 10 Outpatient=13)			
Day School	<u>8</u> (7 MCPS; 1 DSS)				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>11</u>	4	1	3	3
In-Home	<u>5</u>	2	0	0	3
Mentoring	<u>0</u>	0	0	0	0
IL, Par Sen, CM, DVAP	<u>38</u>	28	3	2	5

<b>YTD # of Cases:</b>	<b>Monthly Costs</b>		<b>YTD Costs</b>
DSS	<u>111</u>	\$138,073.92	1,095,497.39
MCPS	<u>11</u>	\$12,095.01	126,083.29
CSU	<u>5</u>	\$7,000.00	26,500.00
NRVCS	<u>11</u>	\$5,266.00	91,527.17
<b>Totals</b>	<b>138</b>	<b>\$162,434.93</b>	<b>1,339,607.60</b>

**Residential Placements: YTD**

Bridges	1
Grafton	2
HART Home	6
Keystone, NN	1
Poplar Springs	1
Wood/Camp on Craig	1
<b>TOTAL</b>	<b>12</b>

**Residential Placements This Month**

Bridges	0
Grafton	2
HART Home	4
Keystone, NN	0
Poplar Springs	1
Woods/Camp on Craig	0
<b>TOTAL</b>	<b>7</b>