

Montgomery County CSA FY 11 Report

Active CSA Children:	<u>81</u>
YTD Total Services:	<u>133</u>

YTD Families Served: 65

Allocation for FY 11:	\$1,651,969.00 (Mand.& Non-mand.)	
FY 11 Expenses:	\$1,090,944.80	(YTD Costs)
FY 10 YTD Expenses:	\$1,247,504.70	Month: JAN

YTD Service Type:					
Foster Care	<u>75</u>	(S/A X: 3 Inpatient; 9 Outpatient=12)			
Day School	<u>8</u> (7 MCPS; 1 DSS)				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>8</u>	4	0	2	2
In-Home	<u>5</u>	2	0	0	3
Mentoring	<u>0</u>	0	0	0	0
IL, Par Sen, CM, DVAP	<u>37</u>	27	3	2	5

YTD # of Cases:	Monthly Costs		YTD Costs
DSS	<u>109</u>	\$48,579.52	857,560.43
MCPS	<u>10</u>	\$14,904.88	126,083.29
CSU	<u>4</u>	\$6,630.00	21,040.00
NRVCS	<u>10</u>	\$16,502.67	86,261.17
Totals	133	\$86,617.07	1,090,944.80

Residential Placements: YTD

Bridges	1
Grafton	2
HART Home	4
Keystone, NN	1
Woods/Camp on Craig	1
TOTAL:	9

Residential Placements This Month

Bridges	0
Grafton	2
HART Home	2
Keystone, NN	0
Woods/Camp on Craig	0
TOTAL:	4