STATUS OF CIP PROJECTS

June 30, 2014

Project/Description	Account Balance	Status	Justification
Government Center	$585,792	On-going	Yes, funds needed for continued upgrades to the Government Center.
Courthouse Project	$111,975	On-going	Yes, funds needed for continued Courthouse maintenance.
Munis Document Management	$2,975	On-going	Yes, funds needed for custom forms that will be added to the Tyler Content Management (TCM) software systems. TCM is a Munis document management interface.
Public Safety Building	$1,728,775	On-going	Yes, funds needed for project completion.
Animal Shelter	$1,033,187	On-going	Yes, funds needed to begin project.
Elliston Bridge	$22,036	On-going	Yes, funds needed to maintain bridge.
Consolidated Sites	$122,499	On-going	Yes, funds needed for repairs to buildings and parking lots at existing sites and to construct site at Alleghany Springs.
Park Revitalization	$59,379	On-going	Yes, funds needed for to repair roofs, gravel parking lots, construct dugouts, and for pool repairs.
Motor Mile Park	$8,535	On-going	Yes, funds needed for park sign and gravel.
GIS & Mapping Services	$24,032	On-going	Yes, funds needed for GIS implementation and ongoing projects.
Topo Maps	$22,544	On-going	Yes, funds needed for Pictometry implementation.
Future Project	$2,000,000	On-going	Yes, funds have not yet been appropriated for specific County projects.

Total $5,721,729