ONE-TIME PAY SUPPLEMENT OPTIONS

- **OPTION 3-FLAT DOLLARS AMOUNT**
  - PROVIDE FULL TIME EMPLOYEES WITH A FLAT AMOUNT OF **$825**
  - PROVIDE PART TIME EMPLOYEES FLAT AMOUNTS BASED ON THE NUMBER OF HOURS WORKED DURING THE PAST 12 MONTHS.

Hours Worked	Pay per Person
< 240	$75
<480	$150
<720	$200
<960	$300
<1,200	$400
<1,440	$500
1,440+	$600

- **ESTIMATED COST APPROXIMATELY $339,000**