Montgomery County
Public Schools

MAR 2015
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County
Administrator

MEMORANDUM

March 10, 2015

TO: Mr. F. Craig Meadows, County Administrator

FROM: Brenda Blackburn, Superintendent

RE: Request for Categorical Appropriation Reclassification

The Montgomery County School Board at its meeting on March 3, 2015 approved a request to the Board of Supervisors for a categorical appropriation reclassification to the School Operating Budget for fiscal year 2014-2015. This request is for categorical appropriation reclassification of funds is for funds received as carryover appropriation. Appropriation was approved for the FY 2014-2015 budget by the Board of Supervisors on October 6, 2014. Included in the carryover appropriation was $127,600 for two reserve teacher units to address class size issues since 11 FTEs were reduced in the original budget. Also included in the carryover appropriation was $75,272 as undesignated funds to meet other potential needs of the school division. The two reserved teacher units were not required to address class size; however, there is a great need in our division for additional school buses to replace our aging fleet. We request that $202,872 be reclassified from the Instructional Category to the Transportation Category for the purchase of two additional buses and bus safety equipment.

School Operating – Fund 9:

Code	Description	Amount	
Expenditure: 09 610000	Instructional	$ 202,872	
Expenditure: 09 630000	Transportation		$ 202,872

Cc: Angela Hill, Director of Financial and Management Services

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