STATUS OF CIP PROJECTS

June 30, 2015

Project/Description	Account Balance	Status	Re-appropriate? Justify
Government Center	$582,934	On-going	Yes, funds needed for continued upgrades to the Government Center and board room improvements.
Courthouse Renovation	$96,811	On-going	Yes, funds needed for continued Courthouse maintenance and demolition of bus station.
Munis Document Management	$2,975	On-going	Yes, funds needed for custom forms that will be added to the Tyler Content Management (TCM) software systems. TCM is a Munis document management interface.
Public Safety Building	$143,244	On-going	Yes, funds needed to complete the project.
Fire and Rescue Reserve	$29,367	On-going	Yes, funds needed for future fire and rescue vehicle purchases.
Animal Care and Adoption Center	$3,887,649	On-going	Yes, funds needed to begin project.
Elliston Bridge	$22,036	On-going	Yes, funds needed to maintain bridge.
Consolidated Sites	$122,499	On-going	Yes, funds needed for repairs to buildings and parking lots at existing sites and to construct a site at Alleghany Springs.
Parks Revitalization	$62,394	On-going	Yes, funds needed for park repairs and signage at Motor Mile Park.
GIS & Mapping Services	$16,115	On-going	Yes, funds needed for GIS implementation and ongoing projects.
Topo Maps	$14,786	On-going	Yes, funds needed for Pictometry implementation.
Future Projects	$2,000,000	On-going	Yes, funds have not yet been appropriated for specific County projects.
Total	**$6,980,810**		