Montgomery County
Public Schools

FEB 2016
RECEIVED
County
Administrator

MEMORANDUM

February 3, 2016

TO: Mr. F. Craig Meadows, County Administrator

FROM: Dr. Mark Miear, Superintendent

RE: Request for Categorical Appropriation Reclassification

The Montgomery County School Board at its meeting on February 2, 2016 approved a request to the Board of Supervisors for a categorical appropriation reclassification to the School Operating Budget for fiscal year 2015-2016. This request is for categorical appropriation reclassification of funds received as carryover appropriation. Appropriation was approved for the FY 2015-2016 budget by the Board of Supervisors on August 31, 2015. Included in the carryover appropriation was $301,695 for Medicaid carryover. These funds were appropriated to the Instructional category as part of the special education budget. These funds are needed to address the needs of a special education bus to transport students with disabilities, which will include those students who are Medicaid eligible. We request that $99,984 be reclassified from the Instructional Category to the Transportation Category for the purchase of a special education bus, which includes all needed safety and specialty equipment.

School Operating – Fund 9:

| Code | Description | Amount | |
|---|---|---|---|
| Expenditure: 09 610000 | Instructional | $ 99,984 | |
| Expenditure: 09 630000 | Transportation | | $ 99,984 |

Cc: Angela Hill, Director of Financial and Management Services

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