Montgomery County CSA FY 18 Report

Current # Active Children:	20	14
YTD Total Services:	55	44
YTD Families Served:	42	31

Allocation for FY 18:	**$747,499.00** (Mand.& Non-mand.)		
FY 18 Expenses:	**$712,332.66**	**(YTD Costs)**	
FY 17 YTD Expenses:	$641,423.74	**Month:**	**JUN**

YTD Service Type:

Foster Care	24	(does not include IVE only)
Day School	7	

		DSS	MCPS	CSU	NRVCS
Residential	7	6	0	0	1
In-Home	4	0	0	0	4
Other Comm.Based:	13	6	3	1	3

YTD # of Cases:			**Monthly Costs**	**YTD Costs**
DSS	36	27	$25,400.96	$340,775.66
MCPS	10	13	$17,569.75	$347,299.90
CSU	1	1	$0.00	$48.75
NRVCS	8	3	$5,993.75	$24,208.35
Totals	55	44	$48,964.46	**$712,332.66**

Residential Placements-YTD		
Cumberland	1	
Harvest	3	
Newport News	2	
STARS	1	
Va Home for Boys & Girls	1	
TOTAL:	**8**	4

Residential Placements - Current Mth:		
Cumberland	1	
Harvest	0	
Newport News	1	
STARS	0	
Va Home for Boys & Girls	0	
TOTAL:	**2**	2

Red = last year's totals