

## Montgomery County CSA FY 18 Report

<b>Current # Active Children:</b> <u>28</u>	<b>16</b>	<b>Allocation for FY 18:</b>	<b>\$747,499.00</b> (Mand.& Non-mand.)
<b>YTD Total Services:</b> <u>51</u>	<b>45</b>		
YTD Families Served: 41	<b>31</b>	<b>FY 18 Expenses:</b>	<b>\$663,368.20</b> (YTD Costs)
		<b>FY 17 YTD Expenses:</b>	
		<b>Month:</b>	<b>MAY</b>

<b>YTD Service Type:</b>					
Foster Care	<u>20</u>	(does not include IVE only)			
Day School	<u>7</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>6</u>	6	0	0	1
In-Home	<u>4</u>	0	0	0	4
Other Comm.Based:	<u>10</u>	6	3	1	3

<b>YTD # of Cases:</b>			<b>Monthly Costs</b>	<b>YTD Costs</b>
DSS	<u>32</u>	<b>28</b>	\$25,763.41	\$315,374.70
MCPS	<u>10</u>	<b>13</b>	\$0.00	\$329,730.15
CSU	<u>1</u>	<b>1</b>	\$0.00	\$48.75
NRVCS	<u>8</u>	<b>3</b>	\$3,515.00	\$18,214.60
<b>Totals</b>	<b>51</b>	<b>45</b>	<b>\$29,278.41</b>	<b>\$663,368.20</b>

<b><u>Residential Placements-YTD</u></b>			<b><u>Residential Placements - Current Mth:</u></b>		
Cumberland	1		Cumberland	1	
Harvest	3		Harvest	0	
Newport News	2		Newport News	1	
STARS	1		STARS	0	
Va Home for Boys & Girls	1		Va Home for Boys & Girls	0	
<b>TOTAL:</b>	<b>8</b>	<b>4</b>	<b>TOTAL:</b>	<b>2</b>	<b>2</b>

Red = last year's totals