Montgomery County CSA FY 19 Report

Current # Active Children:	25	20
YTD Total Services:	27	25
YTD Families Served:	25	21

Allocation for FY 19:	**$660,134.00** (Mand.& Non-mand.)		
FY 19 Expenses	**$38,775.16**	**(YTD Costs)**	
FY 18 YTD Expenses:	$42,606.11	**Month:**	**JUL**

YTD Service Type:

Foster Care	13	(does not include IVE only)
Day School	5	

		DSS	MCPS	CSU	NRVCS
Residential	4	2	0	0	2
In-Home	0	0	0	0	0
Other Comm.Based:	5	1	2	0	2

YTD # of Cases:			**Monthly Costs**	**YTD Costs**
DSS	16	18	$16,757.66	$16,757.66
MCPS	7	6	$21,930.00	$21,930.00
CSU	0	0	$0.00	$0.00
NRVCS	4	1	$87.50	$87.50
Totals	27	25	$38,775.16	**$38,775.16**

Residential Placements-YTD		
Cumberland	1	
Harbor Point	1	
Newport News	1	
Poplar Springs	1	
TOTAL:	**4**	2

Residential Placements - Current Mth:		
Cumberland	1	
Harbor Point	1	
Newport News	1	
Poplar Springs	1	
TOTAL:	**4**	2

Red = last year's totals