Montgomery County CSA FY 19 Report

Current # Active Children:	26	21
YTD Total Services:	36	34
YTD Families Served:	33	29

Allocation for FY 19:	**$660,134.00** (Mand.& Non-mand.)		
FY 19 Expenses	**$270,044.21**	**(YTD Costs)**	
FY 18 YTD Expenses:	$285,314.27	**Month:**	**NOV**

YTD Service Type:

Foster Care	15	(does not include IVE only)
Day School	5	

		DSS	MCPS	CSU	NRVCS
Residential	7	3	0	0	4
In-Home	0	0	0	0	0
Other Comm.Based:	9	2	5	0	2

YTD # of Cases:			**Monthly Costs**	**YTD Costs**
DSS	20	24	$14,730.67	$120,906.71
MCPS	10	8	$23,992.00	$129,200.00
CSU	0	0	$0.00	$0.00
NRVCS	6	2	$0.00	$19,937.50
Totals	36	34	$38,722.67	**$270,044.21**

Residential Placements-YTD			**Residential Placements - Current Mth:**		
Cumberland	1		Cumberland	0	
Harbor Point	1		Harbor Point	0	
Harvest	1		Harvest	0	
Liberty Point	2		Liberty Point	2	
Newport News	1		Newport News	1	
Poplar Springs	1		Poplar Springs	1	
Southstone	1		Southstone	1	
TOTAL:	**8**	5	**TOTAL:**	**5**	4

Red = last year's totals