Montgomery County CSA FY 19 Report

Current # Active Children:	21	18
YTD Total Services:	31	28
YTD Families Served:	29	25

Allocation for FY 19:	**$660,134.00** (Mand.& Non-mand.)		
FY 19 Expenses	**$231,321.54**	**(YTD Costs)**	
FY 18 YTD Expenses:	$231,156.97	**Month:**	**OCT**

YTD Service Type:

Foster Care	14	(does not include IVE only)
Day School	5	

		DSS	MCPS	CSU	NRVCS
Residential	6	3	0	0	3
In-Home	0	0	0	0	0
Other Comm.Based:	6	1	3	0	2

YTD # of Cases:			**Monthly Costs**	**YTD Costs**
DSS	18	20	$21,000.38	$106,176.04
MCPS	8	7	$32,286.00	$105,208.00
CSU	0	0	$0.00	$0.00
NRVCS	5	1	$10,375.00	$19,937.50
Totals	31	28	$63,661.38	**$231,321.54**

Residential Placements-YTD		
Cumberland	1	
Harbor Point	1	
Harvest	1	
Liberty Point	1	
Newport News	1	
Poplar Springs	1	
Southstone	1	
TOTAL:	**7**	3

Residential Placements - Current Mth:		
Cumberland	1	
Harbor Point	0	
Harvest	0	
Liberty Point	1	
Newport News	1	
Poplar Springs	1	
Southstone	1	
TOTAL:	**5**	3

Red = last year's totals