Montgomery County CSA FY 19 Report

Current # Active Children:	21	241
YTD Total Services:	31	29
YTD Families Served:	28	25

Allocation for FY 19:	**$660,134.00** (Mand.& Non-mand.)		
FY 19 Expenses	**$167,660.16**	**(YTD Costs)**	
FY 18 YTD Expenses:	$157,368.00	**Month:**	**SEP**

YTD Service Type:

Foster Care	15	(does not include IVE only)
Day School	5	

		DSS	MCPS	CSU	NRVCS
Residential	5	3	0	0	2
In-Home	0	0	0	0	0
Other Comm.Based:	6	1	3	0	2

YTD # of Cases:			**Monthly Costs**	**YTD Costs**
DSS	19	21	$14,986.60	$85,175.66
MCPS	8	7	$4,834.15	$72,922.00
CSU	0	0	$0.00	$0.00
NRVCS	4	1	$2,572.50	$9,562.50
Totals	31	29	$22,393.25	**$167,660.16**

Residential Placements-YTD		
Cumberland	1	
Harbor Point	1	
Harvest	1	
Newport News	1	
Poplar Springs	1	
TOTAL:	**5**	3

Residential Placements - Current Mth:		
Cumberland	1	
Harbor Point	1	
Harvest	0	
Newport News	1	
Poplar Springs	1	
TOTAL:	**4**	3

Red = last year's totals