

Montgomery County CSA FY 19 Report

Current # Active Children: <u>26</u>	17	Allocation for FY 19: \$660,134.00 (Mand.& Non-mand.)	
YTD Total Services: <u>37</u>	34		
YTD Families Served: 32	29	FY 19 Expenses \$344,545.15 (YTD Costs)	
FY 18 YTD Expenses:		\$386,590.38	Month: DEC

YTD Service Type:					
Foster Care	<u>16</u>	(does not include IVE only)			
Day School	<u>5</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>7</u>	3	0	0	4
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>9</u>	2	5	0	2

YTD # of Cases:			Monthly Costs	YTD Costs
DSS	<u>21</u>	24	\$55,714.61	\$176,621.32
MCPS	<u>10</u>	8	\$16,566.33	\$145,766.33
CSU	<u>0</u>	0	\$0.00	\$0.00
NRVCS	<u>6</u>	2	\$2,220.00	\$22,157.50
Totals	37	34	\$74,500.94	\$344,545.15

<u>Residential Placements-YTD</u>		<u>Residential Placements - Current Mth:</u>	
Cumberland	1	Cumberland	0
Harbor Point	1	Harbor Point	0
Harvest	1	Harvest	0
Liberty Point	2	Liberty Point	2
Newport News	1	Newport News	1
Poplar Springs	1	Poplar Springs	1
Southstone	1	Southstone	1

TOTAL: **8** **5** **TOTAL:** **5** **4**

Red = last year's totals