

Montgomery County CSA FY 19 Report

Current # Active Children:	22			
YTD Total Services:	43	Allocation for FY 19:	\$660,134.00	(Mand.& Non-mand.)
YTD Families Served:	33	FY 19 Expenses	\$493,072.22	(YTD Costs)
FY 18 YTD Expenses:		\$471,240.74	Month:	FEB

YTD Service Type:					
Foster Care	<u>26</u>	(does not include IVE only)			
Day School	<u>5</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>9</u>	5	0	0	4
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>11</u>	4	5	0	2

YTD # of Cases:			Monthly Costs	YTD Costs
DSS	<u>35</u>	33	\$46,779.97	\$257,220.39
MCPS	<u>10</u>	8	\$30,073.00	\$206,294.33
CSU	<u>0</u>	0	\$0.00	\$0.00
NRVCS	<u>6</u>	2	\$3,515.00	\$29,557.50
Totals	51	43	\$80,367.97	\$493,072.22

<u>Residential Placements-YTD</u>	<u>Residential Placements - Current Mth:</u>
Cumberland	Cumberland
1	0
Harbor Point	Harbor Point
1	0
Harvest	Harvest
2	1
Hopetree	Hopetree
1	1
Liberty Point	Liberty Point
2	2
Newport News	Newport News
1	1
Poplar Springs	Poplar Springs
1	0
Southstone	Southstone
1	1

TOTAL:	10	7	TOTAL:	6	4
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Red = last year's totals