Montgomery County CSA FY 19 Report

Current # Active Children:	30	21
YTD Total Services:	45	41
YTD Families Served:	37	33

Allocation for FY 19:	**$660,134.00** (Mand.& Non-mand.)		
FY 19 Expenses	**$412,704.25**	**(YTD Costs)**	
FY 18 YTD Expenses:	$411,608.00	**Month:**	**JAN**

YTD Service Type:

Foster Care	21 (does not include IVE only)				
Day School	5				
		DSS	MCPS	CSU	NRVCS
Residential	9	5	0	0	4
In-Home	0	0	0	0	0
Other Comm.Based:	10	3	5	0	2

YTD # of Cases:			**Monthly Costs**	**YTD Costs**
DSS	29	31	$33,819.10	$210,440.42
MCPS	10	8	$30,455.00	$176,221.33
CSU	0	0	$0.00	$0.00
NRVCS	6	2	$3,885.00	$26,042.50
Totals	45	41	$68,159.10	**$412,704.25**

Residential Placements-YTD		
Cumberland	1	
Harbor Point	1	
Harvest	2	
Hopetree	1	
Liberty Point	2	
Newport News	1	
Poplar Springs	1	
Southstone	1	
TOTAL:	**10**	7

Residential Placements - Current Mth:		
Cumberland	0	
Harbor Point	0	
Harvest	1	
Hopetree	1	
Liberty Point	2	
Newport News	1	
Poplar Springs	0	
Southstone	1	
TOTAL:	**6**	4

Red = last year's totals