

## Montgomery County CSA FY 19 Report

<b>Current # Active Children:</b>	<u>32</u>	<b>23</b>	<b>Allocation for FY 19:</b>   <b>\$660,134.00</b> (Mand.& Non-mand.)		
<b>YTD Total Services:</b>	<u>50</u>	<b>45</b>			
YTD Families Served:	40	<b>35</b>	<b>FY 19 Expenses</b>   <b>\$531,003.34</b> (YTD Costs)		
			FY 18 YTD Expenses:   <b>\$535,006.07</b>   <b>Month:</b>   <b>MAR</b>		

<b>YTD Service Type:</b>					
Foster Care	<u>24</u>	(does not include IVE only)			
Day School	<u>5</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>10</u>	6	0	0	4
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>11</u>	4	5	0	2

<b>YTD # of Cases:</b>		<b>Monthly Costs</b>		<b>YTD Costs</b>
DSS	<u>34</u>	<b>29</b>	\$8,281.12	\$265,501.51
MCPS	<u>10</u>	<b>8</b>	\$29,650.00	\$235,944.33
CSU	<u>0</u>	<b>0</b>	\$0.00	\$0.00
NRVCS	<u>6</u>	<b>8</b>	\$0.00	\$29,557.50
<b>Totals</b>	<b>50</b>	<b>45</b>	<b>\$37,931.12</b>	<b>\$531,003.34</b>

<b><u>Residential Placements-YTD</u></b>		<b><u>Residential Placements - Current Mth:</u></b>		
Cumberland	1	Cumberland	0	
Harbor Point	1	Harbor Point	0	
Harvest	2	Harvest	1	
Hopetree	1	Hopetree	1	
Intercept	1	Intercept	1	
Liberty Point	2	Liberty Point	2	
Newport News	1	Newport News	0	
Poplar Springs	1	Poplar Springs	0	
Southstone	1	Southstone	1	
STARS	1	STARS	1	
<b>TOTAL:</b>	<b>12</b>	<b>7</b>	<b>7</b>	<b>4</b>

Red = last year's totals