

Montgomery County CSA FY 19 Report

Current # Active Children:	<u>34</u>	28	Allocation for FY 19: \$660,134.00 (Mand.& Non-mand.)	
YTD Total Services:	<u>59</u>	51		
YTD Families Served:	47	41	FY 19 Expenses \$659,316.10 (YTD Costs)	
FY 18 YTD Expenses:			\$663,368.20	Month: MAY

YTD Service Type:					
Foster Care	<u>25</u>	(does not include IVE only)			
Day School	<u>5</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>13</u>	6	0	0	7
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>16</u>	5	5	0	6

YTD # of Cases:		Monthly Costs		YTD Costs
DSS	<u>36</u>	32	\$0.00	\$336,245.52
MCPS	<u>10</u>	10	\$0.00	\$285,147.33
CSU	<u>0</u>	1	\$0.00	\$0.00
NRVCS	<u>13</u>	8	\$2,162.00	\$37,923.25
Totals	59	51	\$2,162.00	\$659,316.10

<u>Residential Placements-YTD</u>		<u>Residential Placements - Current Mth:</u>		
Cumberland	1	Cumberland	0	
Harbor Point	1	Harbor Point	0	
Harvest	2	Harvest	0	
Hopetree	2	Hopetree	2	
Intercept	1	Intercept	1	
Kids in Focus	1	Kids in Focus	0	
Liberty Point	1	Liberty Point	0	
Newport News	1	Newport News	0	
Poplar Springs	1	Poplar Springs	0	
Southstone	3	Southstone	3	
STARS	2	STARS	2	
Three Rivers	1	Three Rivers	1	
TOTAL:	17	8	9	2

Red = last year's totals