

Montgomery County CSA FY 20 Report

Current # Active Children:	<u>36</u>	21	Allocation for FY 20: \$660,134.00 (Mand.& Non-mand.)	
YTD Total Services:	<u>44</u>	31		
YTD Families Served:	31	28	FY 20 Expenses: \$179,530.00 (YTD Costs)	
			FY 19 YTD Expenses:	\$167,660.16 Month: AUG

YTD Service Type:					
Foster Care	<u>25</u>	(does not include IVE only)			
Day School	<u>4</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>9</u>	4	0	0	5
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>6</u>	2	0	0	4

YTD # of Cases:			Monthly Costs	YTD Costs
DSS	<u>31</u>	19	\$92,740.00	\$111,284.00
MCPS	<u>4</u>	8	\$18,712.00	\$38,036.00
CSU	<u>0</u>	0	\$0.00	\$0.00
NRVCS	<u>9</u>	4	\$15,540.00	\$30,210.00
Totals	44	31	\$126,992.00	\$179,530.00

<u>Residential Placements-YTD</u>		<u>Residential Placements - Current Mth:</u>			
Bridges	1	Bridges	1		
Hopetree	3	Hopetree	2		
Intercept	1	Intercept	0		
Southstone	3	Southstone	3		
STARS	2	STARS	2		
Three Rivers	1	Three Rivers	1		
TOTAL:	11	5	TOTAL:	9	4

Red = last year's totals