

Montgomery County CSA FY 20 Report

Current # Active Children:	<u>41</u>	26	Allocation for FY 20: \$1,285,041.47 (Mand.& Non-mand.)		
YTD Total Services:	<u>64</u>	37			
YTD Families Served:	46	32	FY 20 Expenses: \$686,138.65 (YTD Costs)		
			FY 19 YTD Expenses: \$344,545.15 Month: DEC		

YTD Service Type:					
Foster Care	<u>34</u>	(does not include IVE only)			
Day School	<u>4</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>13</u>	7	0	0	6
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>13</u>	3	1	2	7

YTD # of Cases:		Monthly Costs		YTD Costs
DSS	<u>44</u>	21	\$132,180.45	\$382,862.82
MCPS	<u>5</u>	10	\$20,651.50	\$141,541.33
CSU	<u>2</u>	0	\$48.75	\$48.75
NRVCS	<u>13</u>	6	\$121,203.75	\$161,685.75
Totals	64	37	\$274,084.45	\$686,138.65

<u>Residential Placements-YTD</u>			<u>Residential Placements - Current Mth:</u>		
Bridges	1		Bridges	1	
Harvest	2		Harvest	2	
Hopetree	3		Hopetree	0	
Intercept	1		Intercept	0	
Presbyterian Home	1		Presbyterian Home	1	
Southstone	3		Southstone	0	
Springbrook	1		Springbrook	1	
STARS	3		STARS	1	
Three Rivers	2		Three Rivers	1	
UMFS	1		UMFS	1	
TOTAL:	18	8	TOTAL:	8	5

Red = last year's totals