

Montgomery County CSA FY 20 Report

Current # Active Children: <u>48</u>	30	Allocation for FY 20: \$1,285,041.47 (Mand.& Non-mand.)		
YTD Total Services: <u>77</u>	45			
YTD Families Served: 54	37	FY 20 Expenses: \$797,738.05 (YTD Costs)		
		FY 19 YTD Expenses: \$412,704.25	Month: JAN	

YTD Service Type:					
Foster Care	<u>35</u>	(does not include IVE only)			
Day School	<u>4</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>18</u>	10	1	0	7
In-Home	<u>1</u>	0	1	0	0
Other Comm.Based:	<u>19</u>	6	1	2	10

YTD # of Cases:			Monthly Costs	YTD Costs
DSS	<u>51</u>	29	\$68,118.90	\$450,981.72
MCPS	<u>7</u>	10	\$25,603.75	\$167,145.08
CSU	<u>2</u>	0	\$3,233.75	\$3,282.50
NRVCS	<u>17</u>	6	\$14,643.00	\$176,328.75
Totals	77	45	\$111,599.40	\$797,738.05

Residential Placements-YTD			Residential Placements - Current Mth:	
Bridges	1		Bridges	0
Grafton	1		Grafton	1
Hallmark	2		Hallmark	2
Harbor Point	1		Harbor Point	1
Harvest	4		Harvest	1
Hopetree	3		Hopetree	0
Intercept	1		Intercept	0
Presbyterian Home	1		Presbyterian Home	0
Southstone	3		Southstone	0
Springbrook	1		Springbrook	1
STARS	3		STARS	1
Three Rivers	2		Three Rivers	1
UMFS	1		UMFS	1
TOTAL:	24	10	TOTAL:	9

Red = last year's totals