

## Montgomery County CSA FY 20 Report

<b>Current # Active Children:</b>	<u>33</u>	<b>26</b>	<b>Allocation for FY 20:</b>	<b>\$660,134.00</b> (Mand.& Non-mand.)
<b>YTD Total Services:</b>	<u>43</u>	<b>29</b>		
YTD Families Served:	30	<b>27</b>	<b>FY 20 Expenses:</b>	<b>\$52,537.53</b> (YTD Costs)
FY 19 YTD Expenses:		\$145,266.91	<b>Month:</b>	<b>JUL</b>

<b>YTD Service Type:</b>					
Foster Care	<u>23</u>	(does not include IVE only)			
Day School	<u>4</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>9</u>	4	0	0	5
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>7</u>	3	0	0	4

<b>YTD # of Cases:</b>			<b>Monthly Costs</b>	<b>YTD Costs</b>
DSS	<u>30</u>	<b>17</b>	\$6,084.00	\$18,543.53
MCPS	<u>4</u>	<b>8</b>	\$0.00	\$19,324.00
CSU	<u>0</u>	<b>0</b>	\$0.00	\$0.00
NRVCS	<u>9</u>	<b>4</b>	\$2,800.00	\$14,670.00
<b>Totals</b>	<b>43</b>	<b>29</b>	<b>\$8,884.00</b>	<b>\$52,537.53</b>

<b><u>Residential Placements-YTD</u></b>			<b><u>Residential Placements - Current Mth:</u></b>		
Bridges	1		Bridges	1	
Hopetree	2		Hopetree	1	
Intercept	1		Intercept	0	
Southstone	3		Southstone	3	
STARS	2		STARS	2	
Three Rivers	1		Three Rivers	1	
<b>TOTAL:</b>	<b>9</b>	<b>5</b>	<b>TOTAL:</b>	<b>8</b>	<b>4</b>

**Red** = last year's totals