

Montgomery County CSA FY 20 Report

Current # Active Children:	<u>36</u>	26	Allocation for FY 20: \$660,134.00 (Mand.& Non-mand.)		
YTD Total Services:	<u>52</u>	36			
YTD Families Served:	36	33	FY 20 Expenses: \$497,357.20 (YTD Costs)		
			FY 19 YTD Expenses:	\$270,044.21	Month: NOV

YTD Service Type:					
Foster Care	30	(does not include IVE only)			
Day School	4				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	10	5	0	0	5
In-Home	0	0	0	0	0
Other Comm.Based:	8	3	1	0	4

YTD # of Cases:		Monthly Costs		YTD Costs
DSS	38	20	\$6,344.40	\$250,682.37
MCPS	5	10	\$1,598.00	\$120,889.83
CSU	0	0	\$0.00	\$0.00
NRVCS	9	6	\$40,482.00	\$125,785.00
Totals	52	36	\$48,424.40	\$497,357.20

<u>Residential Placements-YTD</u>			<u>Residential Placements - Current Mth:</u>		
Bridges	1		Bridges	1	
Harvest	2		Harvest	2	
Hopetree	3		Hopetree	1	
Intercept	1		Intercept	0	
Presbyterian Home	1		Presbyterian Home	1	
Southstone	3		Southstone	1	
Springbrook	1		Springbrook	1	
STARS	2		STARS	0	
Three Rivers	1		Three Rivers	1	
TOTAL:	15	8	TOTAL:	8	5

Red = last year's totals