

Montgomery County CSA FY 20 Report

Current # Active Children:	<u>42</u>	21	Allocation for FY 20: \$660,134.00 (Mand.& Non-mand.)	
YTD Total Services:	<u>57</u>	31		
YTD Families Served:	39	29	FY 20 Expenses: \$448,932.80 (YTD Costs)	
			FY 19 YTD Expenses:	\$231,321.54 Month: OCT

YTD Service Type:					
Foster Care	35	(does not include IVE only)			
Day School	4				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	9	4	0	0	5
In-Home	0	0	0	0	0
Other Comm.Based:	9	4	1	0	4

YTD # of Cases:		Monthly Costs		YTD Costs
DSS	43	18	\$72,178.59	\$244,337.97
MCPS	5	8	\$53,525.83	\$119,291.83
CSU	0	0	\$0.00	\$0.00
NRVCS	9	5	\$29,213.00	\$85,303.00
Totals	57	31	\$154,917.42	\$448,932.80

<u>Residential Placements-YTD</u>		<u>Residential Placements - Current Mth:</u>			
Bridges	1	Bridges	1		
Hopetree	3	Hopetree	1		
Intercept	1	Intercept	0		
Presbyterian Home	1	Presbyterian Home	1		
Southstone	3	Southstone	1		
Springbrook	1	Springbrook	1		
STARS	2	STARS	0		
Three Rivers	1	Three Rivers	1		
TOTAL:	13	7	TOTAL:	6	5

Red = last year's totals