

Montgomery County CSA FY 20 Report

Current # Active Children:	<u>38</u>			
YTD Total Services:	<u>48</u>	21	31	Allocation for FY 20: \$660,134.00 (Mand.& Non-mand.)
YTD Families Served:	33	28		FY 20 Expenses: \$294,015.38 (YTD Costs)
FY 19 YTD Expenses:		\$167,660.16	Month:	SEP

YTD Service Type:					
Foster Care	<u>26</u>	(does not include IVE only)			
Day School	<u>4</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>9</u>	4	0	0	5
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>9</u>	5	0	0	4

YTD # of Cases:			Monthly Costs	YTD Costs
DSS	<u>35</u>	19	\$60,875.38	\$172,159.38
MCPS	<u>4</u>	8	\$27,730.00	\$65,766.00
CSU	<u>0</u>	0	\$0.00	\$0.00
NRVCS	<u>9</u>	4	\$25,880.00	\$56,090.00
Totals	48	31	\$114,485.38	\$294,015.38

<u>Residential Placements-YTD</u>	<u>Residential Placements - Current Mth:</u>				
Bridges	1	Bridges	1		
Hopetree	3	Hopetree	2		
Intercept	1	Intercept	0		
Southstone	3	Southstone	2		
STARS	2	STARS	2		
Three Rivers	1	Three Rivers	1		
TOTAL:	11	5	TOTAL:	8	4

Red = last year's totals