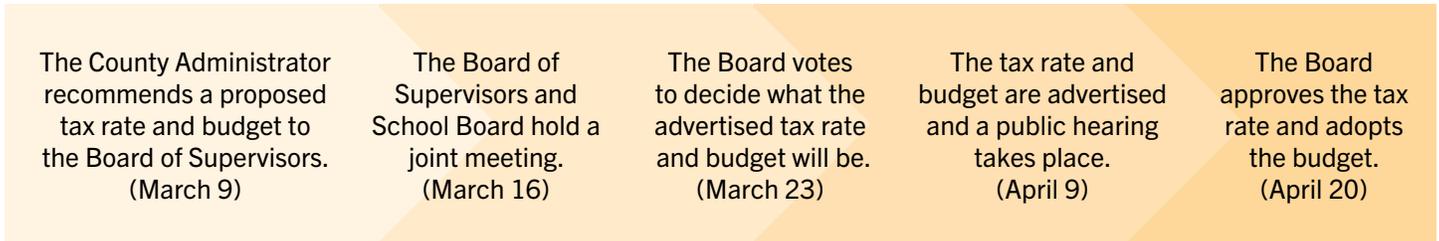
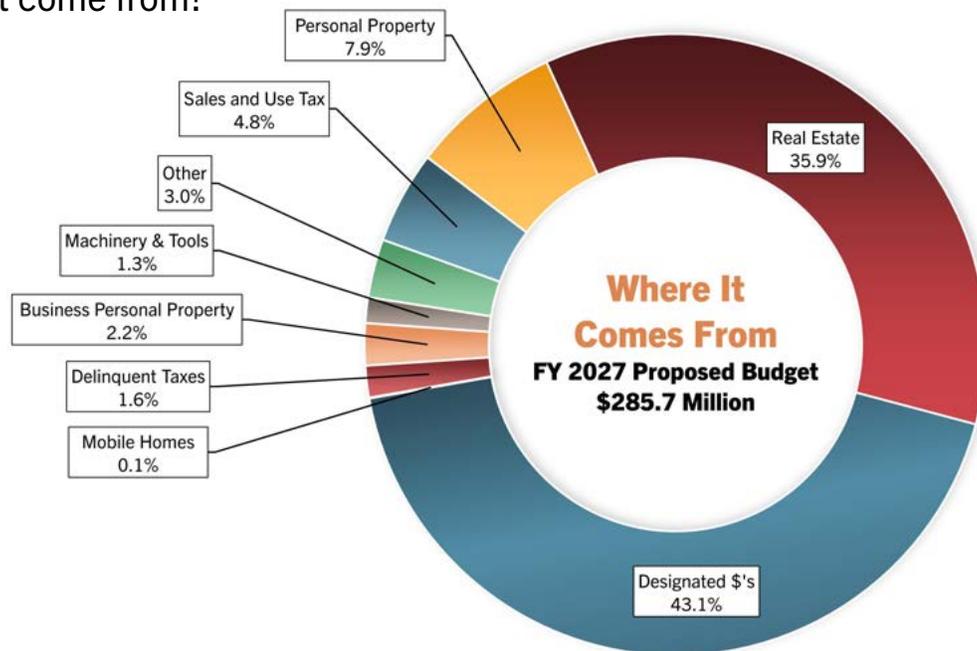


**BUDGET PROCESS** How does it work?

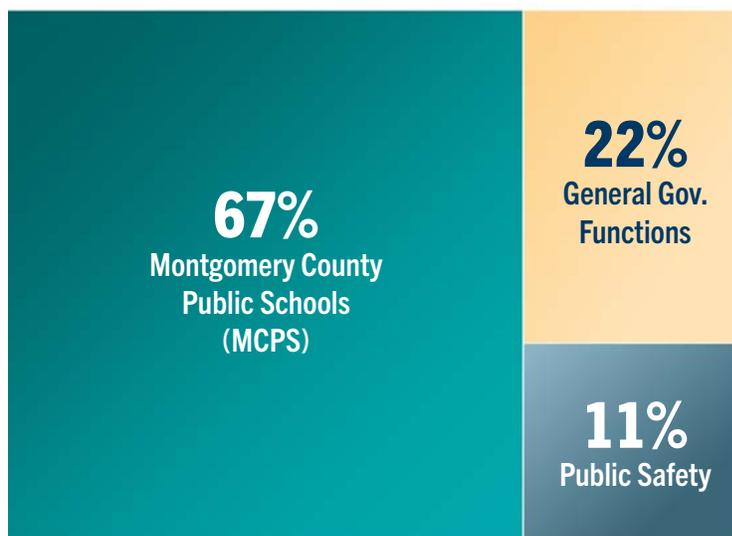


Where does it come from?



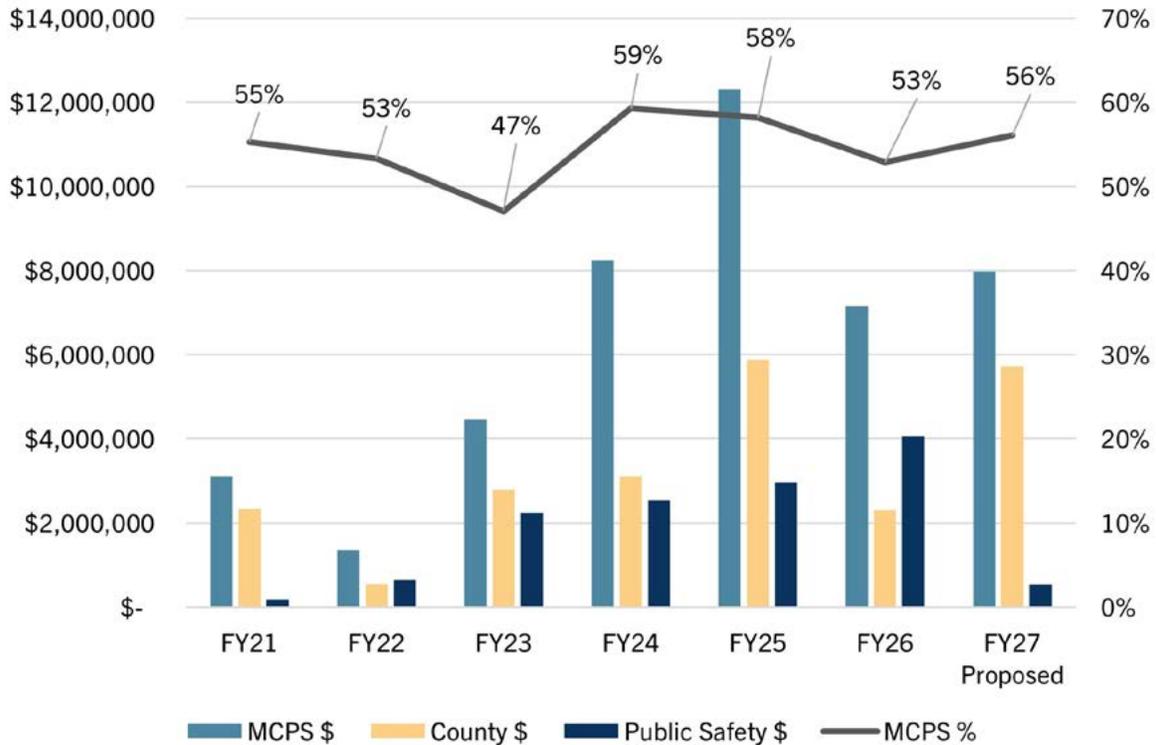
Where does it go?

- Montgomery County Public Schools
- General Gov. Functions
- Public Safety



# BUDGET INVESTMENT AREAS

Allocation of Total New Revenue



## MONTGOMERY COUNTY PUBLIC SCHOOLS: 67%

- \$160.8 million – School Operating Fund
- \$19.7 million – School Debt Service
- \$7.0 million – School Nutrition Fund
- \$3.2 million – School Capital Fund

## PUBLIC SAFETY: 11%

- \$22.3 million – Sheriff’s Office including \$5.6 million allocated for Western Virginia Regional Jail Authority
- \$5.5 million – Fire and EMS Department
- \$1.6 million – Volunteer Fire and Rescue Agencies
- \$1.1 million – Animal Care and Adoption Center

## GENERAL COUNTY FUNCTIONS: 22%

- \$16.6 million – General Government Administration
- \$3.5 million – Judicial Administration
- \$10.1 million – General Services
- \$11.1 million – Health and Welfare
- \$4.7 million – Parks, Recreation, Cultural
- \$4.3 million – Community Development
- \$3.6 million – Other Agencies
- \$5.1 million – County Debt Service
- \$5.1 million – County Capital Fund
- \$0.4 million – Economic Develop. Authority (EDA)

See complete budget details in the County’s “Proposed Fiscal Year 2027 Budget,” available online at [montva.com/budget](http://montva.com/budget) and at the following locations:

- County Government Center
- Blacksburg Municipal Building
- Christiansburg Municipal Building
- Local Libraries
- Blacksburg Community Center
- Christiansburg Recreation Center