

STIP Transactions

New River Valley MPO Study Area

Federal Obligated Funds: 10/01/2016 - 09/30/2017

Funding Source/Amount

| Locality | UPC / Description | NHS/NHP | STP/STBG | EB/MG | CMAQ | RSTP | BROS | DEMO | SAFE | TOTAL |
|----------|-------------------|---------|----------|-------|------|------|------|------|------|-------|
|----------|-------------------|---------|----------|-------|------|------|------|------|------|-------|

Interstate

0 No projects identified in the MPO Area

| | | | | | | | | | | |
|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

Remaining: *

| | | | | | | | | | | |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Obligated: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Remaining: *

New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2016 - 09/30/2017

| Funding Source/Amount | | | | | | | | | | |
|-------------------------|-------------------|---|----------|-------------|------|------|------|------|------|-------------|
| Locality | UPC / Description | NHS/NHP | STP/STBG | EB/MG | CMAQ | RSTP | BROS | DEMO | SAFE | TOTAL |
| Primary | | | | | | | | | | |
| Blacksburg | | | | | | | | | | |
| | 99425 | RTE 460 - Southgate Dr. Interchange & Connector - 0.156 Mi. W. Int. Southgate Dr.; 0.799 Mi. E. Int. Southgate Dr. (0.9556 MI) | | | | | | | | |
| | 0460 | TIP: | \$23,149 | \$5,023,722 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,046,871 |
| | | Obligated: | \$48,975 | \$5,878,379 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,927,354 |
| Remaining: | | | | | | | | | | * |
| PRIMARY SUBTOTAL | | | | | | | | | | |
| | | TIP: | \$23,149 | \$5,023,722 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,046,871 |
| | | Obligated: | \$48,975 | \$5,878,379 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,927,354 |
| | | Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | * |

New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2016 - 09/30/2017

| Funding Source/Amount | | | | | | | | | | |
|-----------------------|---|---------|----------|-------|------|------|------|------|------|-------|
| Locality | UPC / Description | NHS/NHP | STP/STBG | EB/MG | CMAQ | RSTP | BROS | DEMO | SAFE | TOTAL |
| Urban | | | | | | | | | | |
| 0 | No projects identified in the MPO Area | | | | | | | | | |
| | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | \$0 |
| | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Obligated: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | \$0 |

**New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2016 - 09/30/2017**

| Funding Source/Amount | | | | | | | | | | |
|-----------------------|--|---------|----------|-------|------|------|------|------|------|-------|
| Locality | UPC / Description | NHS/NHP | STP/STBG | EB/MG | CMAQ | RSTP | BROS | DEMO | SAFE | TOTAL |
| Secondary | | | | | | | | | | |
| 0 | No projects identified in the MPO Area | | | | | | | | | |
| | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | \$0 |
| | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Obligated: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | \$0 |

New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2016 - 09/30/2017

| Funding Source/Amount | | | | | | | | | | |
|-----------------------|--|---------|----------|-------|------|------|------|------|------|-------|
| Locality | UPC / Description | NHS/NHP | STP/STBG | EB/MG | CMAQ | RSTP | BROS | DEMO | SAFE | TOTAL |
| Miscellaneous | | | | | | | | | | |
| 0 | No projects identified in the MPO Area | | | | | | | | | |
| | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | \$0 |
| | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Obligated: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | \$0 |

New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2016 - 09/30/2017

| Funding Source/Amount | | | | | | | | | | |
|------------------------------|--|---------|----------|-------|------|------|------|------|------|-------|
| Locality | UPC / Description | NHS/NHP | STP/STBG | EB/MG | CMAQ | RSTP | BROS | DEMO | SAFE | TOTAL |
| Public Transportation | | | | | | | | | | |
| 0 | No projects identified in the MPO Area | | | | | | | | | |
| | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | \$0* |
| | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Obligated: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | \$0* |

New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2016 - 09/30/2017

| Funding Source/Amount | | | | | | | | | | |
|-----------------------|---|---------|----------|-------|------|------|------|------|------|-------|
| Locality | UPC / Description | NHS/NHP | STP/STBG | EB/MG | CMAQ | RSTP | BROS | DEMO | SAFE | TOTAL |
| Rail | | | | | | | | | | |
| 0 | No projects identified in the MPO Area | | | | | | | | | |
| | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | \$0* |
| | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Obligated: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | \$0* |

**New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2016 - 09/30/2017**

| Funding Source/Amount | | | | | | | | | | |
|-----------------------|---|---------|----------|-------|------|------|------|------|------|-------|
| Locality | UPC / Description | NHS/NHP | STP/STBG | EB/MG | CMAQ | RSTP | BROS | DEMO | SAFE | TOTAL |
| Enhancement | | | | | | | | | | |
| 0 | No projects identified in the MPO Area | | | | | | | | | |
| | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | \$0 |
| | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Obligated: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | \$0 |

New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2016 - 09/30/2017

| | | Funding Source/Amount | | | | | | | | |
|--|-------------------|-----------------------|-------------|----------|------|------|------|------|------|--------------------|
| Locality | UPC / Description | NHS/NHP | STP/STBG | EB/MG | CMAQ | RSTP | BROS | DEMO | SAFE | TOTAL |
| Grouping | | | | | | | | | | |
| G601 Construction : Transportation Enhancement/Byway/Non-Traditional - (T9942601) | | | | | | | | | | |
| 2601 | TIP: | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| | Obligated: | \$352,847 | \$21,832 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$374,679 |
| Remaining: | | | | | | | | | | \$3,625,321 |
| G602 Construction : Rail - (T9942602) | | | | | | | | | | |
| 2602 | TIP: | \$0 | \$455,521 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$455,521 |
| | Obligated: | \$0 | \$103,099 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,099 |
| Remaining: | | | | | | | | | | \$352,422 |
| G603 Maintenance : Preventive Maintenance and System Preservation - (T9942603) | | | | | | | | | | |
| 2603 | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Obligated: | \$0 | \$164 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164 |
| Remaining: | | | | | | | | | | * |
| G604 Maintenance : Preventive Maintenance for Bridges - (T9942604) | | | | | | | | | | |
| 2604 | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Obligated: | \$0 | \$0 | \$16,420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,420 |
| Remaining: | | | | | | | | | | * |
| G606 Construction : Safety/ITS/Operational Improvements - (T9942606) | | | | | | | | | | |
| 2606 | TIP: | \$0 | \$170,442 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170,442 |
| | Obligated: | \$858,445 | \$132,622 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$991,067 |
| Remaining: | | | | | | | | | | * |
| G607 Construction : Bridge Rehabilitation/Replacement/Reconstruction - (T9942607) | | | | | | | | | | |
| 2607 | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Obligated: | \$309,604 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$309,604 |
| Remaining: | | | | | | | | | | * |

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Federal Obligated Funds: 10/01/2016 - 09/30/2017

| Funding Source/Amount | | | | | | | | | | |
|--------------------------|-------------------|-------------|-------------|----------|------|------|------|------|------|--------------------|
| Locality | UPC / Description | NHS/NHP | STP/STBG | EB/MG | CMAQ | RSTP | BROS | DEMO | SAFE | TOTAL |
| GROUPING SUBTOTAL | | | | | | | | | | |
| | TIP: | \$0 | \$4,625,963 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,625,963 |
| | Obligated: | \$1,520,896 | \$257,717 | \$16,420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,795,033 |
| | Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | \$2,830,930 |
| MPO SUBTOTAL | | | | | | | | | | |
| | TIP: | \$23,149 | \$9,649,685 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,672,834 |
| | Obligated: | \$1,569,871 | \$6,136,096 | \$16,420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,722,387 |
| | Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | \$1,950,447 |

STIP Grouping Detail

New River Valley MPO Study Area

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Funding Source/Amount

| Locality | UPC / Description | NHS/NHP | STP/STBG | EB/MG | CMAQ | RSTP | BROS | DEMO | SAFE | TOTAL |
|---|-------------------|--|----------|-------------|------|------|------|------|------|--------------------|
| T9942601 - Construction : Transportation Enhancement/Byway/Non-Traditional | | | | | | | | | | |
| Christiansburg | | | | | | | | | | |
| | 105518 | Relocation of Falling Branch Park and Ride. - Int. Route 460 Business and Hubbell Drive; 0.052 Mi. E. Alma Street Int. with Hubbell Drive (0.1000 MI) | | | | | | | | |
| | 9999 | TIP: | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| | | Obligated: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | \$4,000,000 |
| Christiansburg | | | | | | | | | | |
| | 56407 | TOWN OF CHRISTIANSBURG - STREETSCAPING AND PEDESTRIAN - SAFETY MEASURES WITHING THE CENTRAL BUSINESS DISTRICT (0.0000 MI) | | | | | | | | |
| | 6407 | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | InCO | Obligated: | \$20,665 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,665 |
| Remaining: | | | | | | | | | | * |
| Blacksburg | | | | | | | | | | |
| | 103920 | Virginia Tech, Hokie Bikeways C505 fence - () | | | | | | | | |
| | 3920 | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | InCO | Obligated: | \$0 | \$577 | \$0 | \$0 | \$0 | \$0 | \$0 | \$577 |
| Remaining: | | | | | | | | | | * |
| Christiansburg | | | | | | | | | | |
| | 108360 | Huckleberry Trail - Phase 3 - Future Peppers Ferry Rd Connector; Scattergood Dr () | | | | | | | | |
| | 0000 | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Obligated: | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,000 |
| Remaining: | | | | | | | | | | * |
| Montgomery County | | | | | | | | | | |
| | 103896 | Huckleberry Trail - Phase 2B - Farm View Road Extension (at Home Depot parking lot); Cambria St (1.0000 MI) | | | | | | | | |
| | 3896 | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | InCO | Obligated: | \$0 | \$21,255 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,255 |
| Remaining: | | | | | | | | | | * |

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| Funding Source/Amount | | | | | | | | | | |
|--|-------------------|--|-----------|-------------|------|------|------|------|------|--------------------|
| Locality | UPC / Description | NHS/NHP | STP/STBG | EB/MG | CMAQ | RSTP | BROS | DEMO | SAFE | TOTAL |
| Montgomery County | | | | | | | | | | |
| | 104770 | Huckleberry Trail - Phase 2D - Providence Boulevard; Food Lion Shopping Plaza (0.5400 MI) | | | | | | | | |
| | 0000 | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Obligated: | \$272,182 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$272,182 |
| Remaining: | | | | | | | | | | * |
| T9942601 - CONSTRUCTION : TRANSPORTATION ENHANCEMENT/BYWAY/NON-TRADITIONAL SUBTOTAL | | | | | | | | | | |
| | | TIP: | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| | | Obligated: | \$352,847 | \$21,832 | \$0 | \$0 | \$0 | \$0 | \$0 | \$374,679 |
| | | Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | \$3,625,321 |

**New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2016 - 09/30/2017**

| Funding Source/Amount | | | | | | | | | | |
|--|-------------------|---|------------|------------------|------------|------------|------------|------------|------------|------------------|
| Locality | UPC / Description | NHS/NHP | STP/STBG | EB/MG | CMAQ | RSTP | BROS | DEMO | SAFE | TOTAL |
| T9942602 - Construction : Rail | | | | | | | | | | |
| Christiansburg | | | | | | | | | | |
| | 105608 | Chrisman Mill Rd -Realign N Side of Road at Crossing - 1.18 Mi E of Rt. 114; at NSRR Crossing #469436A () | | | | | | | | |
| | 0000 | TIP: | \$0 | \$455,521 | \$0 | \$0 | \$0 | \$0 | \$0 | \$455,521 |
| | | Obligated: | \$0 | \$103,099 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,099 |
| Remaining: | | | | | | | | | | \$352,422 |
| T9942602 - CONSTRUCTION : RAIL SUBTOTAL | | | | | | | | | | |
| | | TIP: | \$0 | \$455,521 | \$0 | \$0 | \$0 | \$0 | \$0 | \$455,521 |
| | | Obligated: | \$0 | \$103,099 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,099 |
| | | Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | \$352,422 |

New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2016 - 09/30/2017

| Funding Source/Amount | | | | | | | | | | |
|---|-------------------|---|----------|-------|------|------|------|------|------|-------|
| Locality | UPC / Description | NHS/NHP | STP/STBG | EB/MG | CMAQ | RSTP | BROS | DEMO | SAFE | TOTAL |
| T9942603 - Maintenance : Preventive Maintenance and System Preservation | | | | | | | | | | |
| Montgomery County | | | | | | | | | | |
| | 93470 | Surface Treatment (Giles, Montgomery,Pulaski) - various; various () | | | | | | | | |
| | 3470 | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | InCO | Obligated: | \$0 | \$164 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164 |
| Remaining: | | | | | | | | | | * |
| T9942603 - MAINTENANCE : PREVENTIVE MAINTENANCE AND SYSTEM PRESERVATION SUBTOTAL | | | | | | | | | | |
| | | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Obligated: | \$0 | \$164 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164 |
| | | Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | * |

**New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2016 - 09/30/2017**

| Funding Source/Amount | | | | | | | | | | |
|---|-------------------|--|----------|-------|----------|------|------|------|------|----------|
| Locality | UPC / Description | NHS/NHP | STP/STBG | EB/MG | CMAQ | RSTP | BROS | DEMO | SAFE | TOTAL |
| T9942604 - Maintenance : Preventive Maintenance for Bridges | | | | | | | | | | |
| Salem District-wide | | | | | | | | | | |
| | 96756 | FY12 DISTRICTWIDE CULVERT REPLACEMENT CONTRACT - Districtwide; Districtwide () | | | | | | | | |
| | 0000 | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | InCO | Obligated: | \$0 | \$0 | \$16,420 | \$0 | \$0 | \$0 | \$0 | \$16,420 |
| Remaining: | | | | | | | | | | * |
| T9942604 - MAINTENANCE : PREVENTIVE MAINTENANCE FOR BRIDGES SUBTOTAL | | | | | | | | | | |
| | | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Obligated: | \$0 | \$0 | \$16,420 | \$0 | \$0 | \$0 | \$0 | \$16,420 |
| | | Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | * |

**New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2016 - 09/30/2017**

| Funding Source/Amount | | | | | | | | | | |
|---|-------------------|--|------------------|------------------|------------|------------|------------|------------|------------|------------------|
| Locality | UPC / Description | NHS/NHP | STP/STBG | EB/MG | CMAQ | RSTP | BROS | DEMO | SAFE | TOTAL |
| T9942606 - Construction : Safety/ITS/Operational Improvements | | | | | | | | | | |
| Montgomery County | | | | | | | | | | |
| | 105303 | MONTGOMERY COUNTY - SRTS - BELVIEW ES - HIGH VIS CROSSING - JADE DR; PRICES FORK RD (0.1000 MI) | | | | | | | | |
| | 0000 | TIP: | \$0 | \$170,442 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170,442 |
| | | Obligated: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | \$170,442 |
| Blacksburg | | | | | | | | | | |
| | 100839 | Int. Improvements at Route 460 Ramps and Research Center Dr. - Int. of South Main Street; 0.29 mi. North of Int. South Main Street (0.2892 MI) | | | | | | | | |
| | 0460 | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | InCO | Obligated: | \$348,593 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$348,593 |
| Remaining: | | | | | | | | | | * |
| Blacksburg | | | | | | | | | | |
| | 108900 | #HB2.FY17 N Main Intersection Improvements at Rte 460 Bypass - 0.3 Mile South of North Main Street; 0.6 Mile North of North Main Street (0.9000 MI) | | | | | | | | |
| | 0460 | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Obligated: | \$509,852 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$509,852 |
| Remaining: | | | | | | | | | | * |
| Salem District-wide | | | | | | | | | | |
| | 81419 | DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - SALEM - FY07 HSIP PROJECT (0.0000 MI) | | | | | | | | |
| | 0000 | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | InCO | Obligated: | \$0 | \$132,622 | \$0 | \$0 | \$0 | \$0 | \$0 | \$132,622 |
| Remaining: | | | | | | | | | | * |
| T9942606 - CONSTRUCTION : SAFETY/ITS/OPERATIONAL IMPROVEMENTS SUBTOTAL | | | | | | | | | | |
| | | TIP: | \$0 | \$170,442 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170,442 |
| | | Obligated: | \$858,445 | \$132,622 | \$0 | \$0 | \$0 | \$0 | \$0 | \$991,067 |
| | | Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | * |

New River Valley MPO Study Area
Federal Obligated Funds: 10/01/2016 - 09/30/2017

| Funding Source/Amount | | | | | | | | | | |
|--|---|-------------|-------------|----------|------|------|------|------|------|--------------------|
| Locality | UPC / Description | NHS/NHP | STP/STBG | EB/MG | CMAQ | RSTP | BROS | DEMO | SAFE | TOTAL |
| T9942607 - Construction : Bridge Rehabilitation/Replacement/Reconstruction | | | | | | | | | | |
| Christiansburg | | | | | | | | | | |
| 93074 | RTE. 81 - APPROACHES AND BRIDGES OVER ROUTE 8 - Christiansburg SCL; 0.035 Mile North of Christiansburg SCL (0.8910 MI) | | | | | | | | | |
| 0081 | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Obligated: | \$309,604 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$309,604 |
| Remaining: | | | | | | | | | | * |
| Montgomery County | | | | | | | | | | |
| 93075 | RTE. 81 - Mont. Co. Approaches to I-81 bridges over Route 8 - 0.200 Mile South of Christiansburg SCL; Christiansburg SCL (0.3810 MI) | | | | | | | | | |
| 0081 | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Obligated: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | * |
| T9942607 - CONSTRUCTION : BRIDGE REHABILITATION/REPLACEMENT/RECONSTRUCTION SUBTOTAL | | | | | | | | | | |
| | TIP: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Obligated: | \$309,604 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$309,604 |
| | Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | * |
| MPO SUBTOTAL | | | | | | | | | | |
| | TIP: | \$0 | \$4,625,963 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,625,963 |
| | Obligated: | \$1,520,896 | \$257,717 | \$16,420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,795,033 |
| | Released: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remaining: | | | | | | | | | | \$2,830,930 |

FEDERAL FUNDS OBLIGATED - OCTOBER 1, 2016 - SEPTEMBER 30, 2017

| BLACKSBURG AREA MPO | FEDERAL FUNDS OBLIGATED | YEAR | CMAQ | RSTP | Flexible STP | FTA | Other | TOTAL |
|--|-------------------------|------|------|------|---------------|--------------|-------|---------------|
| Blacksburg Transit | | | | | | | | |
| Governor's Apportionment | FTA 5307 | 2016 | | | | \$ 1,610,373 | | \$ 1,610,373 |
| ADP Hardware AV Systems, Simulators, Drive Storage, Switches, VOIP | Flexible STP | 2017 | | | \$ 136,375 | | | \$ 136,375 |
| Purchase ADP Software | Flexible STP | 2017 | | | \$ 88,000 | | | \$ 88,000 |
| Purchase Radios | Flexible STP | 2017 | | | \$ 637 | | | \$ 637 |
| Purchase Passenger Shelters (Bus Shelters) | Flexible STP | 2017 | | | \$ 52,554 | | | \$ 52,554 |
| Shop Equipment - Garage LED, Door, Lifts, Ground Pump | Flexible STP | 2017 | | | \$ 241,888 | | | \$ 241,888 |
| Purchase Expansion Bus, Articulated (1) | Flexible STP | 2017 | | | \$ 727,692 | | | \$ 727,692 |
| Purchase Spare Parts, Hybrid Bus Batteries | Flexible STP | 2017 | | | \$ 127,987 | | | \$ 127,987 |
| Purchase Replacement Bus <30-ft (4) | Flexible STP | 2017 | | | \$ 360,390 | | | \$ 360,390 |
| Purchase Support Vehicles (6) | Flexible STP | 2017 | | | \$ 167,779 | | | \$ 167,779 |
| ITS Implementation Plan | Flexible STP | 2017 | | | \$ 100,000 | | | \$ 100,000 |
| Bus Construction Admin Building | Flexible STP | 2017 | | | \$ 9,160,911 | | | \$ 9,160,911 |
| Bus Construction Admin Building | FTA 5339 | 2016 | | | | \$ 1,753,221 | | \$ 1,753,221 |
| New River Valley Community Services | | | | | | | | |
| 19 Pass. Body on Chassis w/Wheelchair Lift (2) | FTA 5310 | 2016 | | | | \$ 104,000 | | \$ 104,000 |
| City of Radford | | | | | | | | |
| Governor's Apportionment | FTA 5307 | 2016 | | | | \$ 427,614 | | \$ 427,614 |
| Purchase Spare Parts, ACM Items | Flexible STP | 2017 | | | \$ 19,200 | | | \$ 19,200 |
| Purchase Replacement Bus <30-ft (3) | Flexible STP | 2017 | | | \$ 444,000 | | | \$ 444,000 |
| Purchase Support Vehicles (1) | Flexible STP | 2017 | | | \$ 25,600 | | | \$ 25,600 |
| Purchase Surveillance/Security Equipment | Flexible STP | 2017 | | | \$ 20,000 | | | \$ 20,000 |
| TOTAL | | | \$ - | \$ - | \$ 11,673,013 | \$ 3,895,208 | \$ - | \$ 15,568,221 |

| BRISTOL MPO | FEDERAL FUNDS OBLIGATED | YEAR | CMAQ | RSTP | Flexible STP | FTA | Other | TOTAL |
|--|-------------------------|------|------|------|--------------|------------|-------|------------|
| City of Bristol | | | | | | | | |
| Governor's Apportionment - Operating Expense | FTA 5307 | 2016 | | | | \$ 226,900 | | \$ 226,900 |
| Replacement 19 Pass. Body on Chassis w/Wheelchair Lift (1) | Flexible STP | 2016 | | | \$ 64,000 | | | \$ 64,000 |
| TOTAL | | | \$ - | \$ - | \$ 64,000 | \$ 226,900 | \$ - | \$ 290,900 |

| CHARLOTTESVILLE AREA MPO | FEDERAL FUNDS | | CMAQ | RSTP | Flexible STP | FTA | Other | TOTAL |
|---|---------------|------|------|------|-----------------|--------------|-------|--------------|
| | OBLIGATED | YEAR | | | | | | |
| Charlottesville Transit Service | | | | | | | | |
| Governor's Apportionment | FTA 5307 | 2016 | | | | \$ 1,615,015 | | \$ 1,615,015 |
| Purchase Passenger Shelters (Bus Shelters) | Flexible STP | 2017 | | | | | | \$ - |
| Purchase Support Vehicles (3) | Flexible STP | 2017 | | | \$ 43,350 | | | \$ 43,350 |
| JAUNT, Inc. | | | | | | | | |
| Governor's Apportionment | FTA 5307 | 2016 | | | | \$ 536,295 | | \$ 536,295 |
| Rural Operating funds | FTA 5311 | 2016 | | | | \$ 1,185,051 | | \$ 1,185,051 |
| 15 Pass. Body on Chassis w/Wheelchair Lift (19) | FTA 5311 | 2016 | | | | \$ 1,398,400 | | \$ 1,398,400 |
| Purchase ADP Hardware and Software | FTA 5311 | 2016 | | | | \$ 92,000 | | \$ 92,000 |
| Bus Rehab/Renovation of Admin/Maint Facility | FTA 5311 | 2016 | | | | \$ 680,000 | | \$ 680,000 |
| Purchase ADP Hardware for Fleet | FTA 5311 | 2016 | | | | \$ 51,200 | | \$ 51,200 |
| Purchase REMIX Route Planning Software | FTA 5311 | 2016 | | | | \$ 20,608 | | \$ 20,608 |
| New Freedom Operating | FTA 5310 | 2016 | | | | \$ 11,200 | | \$ 11,200 |
| New Freedom Mobility Management | FTA 5310 | 2016 | | | | \$ 39,408 | | \$ 39,408 |
| TOTAL | | | \$ - | \$ - | \$ 43,350 | \$ 5,629,177 | \$ - | \$ 5,672,527 |

| FREDERICKSBURG AREA MPO | FEDERAL FUNDS | | CMAQ | RSTP | Flexible STP | FTA | Other | TOTAL |
|---|---------------|------|------|------|-----------------|--------------|-------|--------------|
| | OBLIGATED | YEAR | | | | | | |
| City of Fredericksburg | | | | | | | | |
| Governor's Apportionment | FTA 5307 | 2016 | | | | \$ 2,338,176 | | \$ 2,338,176 |
| Rural Operating | FTA 5311 | 2016 | | | | \$ 171,141 | | \$ 171,141 |
| Rappahannock Area Agency on Aging | | | | | | | | |
| New Freedom Operating | FTA 5310 | 2016 | | | | \$ 140,370 | | \$ 140,370 |
| New Freedom Mobility Management | FTA 5310 | 2016 | | | | \$ 149,374 | | \$ 149,374 |
| 9 Passenger Raised Roof Van w/Wheelchair Lift (1) | FTA 5310 | 2016 | | | | \$ 44,000 | | \$ 44,000 |
| 14 Passenger Body on Chassis w/ Wheelchair Lift (2) | FTA 5310 | 2016 | | | | \$ 104,000 | | \$ 104,000 |
| TOTAL | | | \$ - | \$ - | \$ - | \$ 2,947,061 | \$ - | \$ 2,947,061 |

| HAMPTON ROADS MPO | FEDERAL FUNDS | | CMAQ | RSTP | Flexible STP | FTA | Other | TOTAL |
|---|---------------|------|------------|--------------|-----------------|--------------|------------|--------------|
| | OBLIGATED | YEAR | | | | | | |
| TDC of Hampton Roads | | | | | | | | |
| Purchase Route Signage (Bus Stop Signs) | FTA 5307 | 2016 | | | | \$ 183,768 | | \$ 183,768 |
| Mobile Vault System for Hampton Facility | FTA 5307 | 2016 | | | | \$ 265,200 | | \$ 265,200 |
| Debt Service for Bus Purchase | FTA 5307 | 2015 | | | | \$ 54,993 | | \$ 54,993 |
| Purchase Replacement Bus 35-ft (3) | FTA 5307 | 2016 | | | | \$ 379,780 | | \$ 379,780 |
| Purchase Replacement Bus 40-ft (1) | FTA 5339 | 2016 | | | | \$ 58,106 | | \$ 58,106 |
| Purchase Replacement Bus 29-ft (10) | FTA 5339 | 2016 | | | | \$ 1,267,552 | | \$ 1,267,552 |
| Debt Service for Bus Purchase | FTA 5339 | 2015 | | | | \$ 90,489 | | \$ 90,489 |
| Debt Service for Bus Purchase | FTA 5339 | 2016 | | | | \$ 439,684 | | \$ 439,684 |
| Rehabilitate/Rebuild Buses | FTA 5307 | 2016 | | | | \$ 730,960 | | \$ 730,960 |
| Transit Bus Mid-Life Repower Project | FTA 5307 | 2016 | | | | \$ 541,599 | | \$ 541,599 |
| Purchase ADP Software | FTA 5307 | 2015 | | | | \$ 904,687 | | \$ 904,687 |
| Purchase ADP Software | FTA 5307 | 2015 | | | | \$ 1,492,500 | | \$ 1,492,500 |
| Purchase Replacement Bus 35-ft (1) | FTA 5339 | 2016 | | | | \$ 125,541 | | \$ 125,541 |
| Purchase Replacement Bus 40-ft (2) | FTA 5307 | 2015 | | | | \$ 322,556 | | \$ 322,556 |
| ADA Bus Stop Access Upgrades (TAP Funds) | Flexed to FTA | 2017 | | | | | \$ 280,000 | \$ 280,000 |
| HRT Traffix Program (UPC T14104) | Flexed to FTA | 2017 | \$ 789,202 | | | | | \$ 789,202 |
| Hampton Facility Upgrade (UPC T9092) | Flexed to FTA | 2017 | | \$ 1,687,625 | | | | \$ 1,687,625 |
| Liberty St. Transfer Station (Chesapeake) (UPC T9111) | Flexed to FTA | 2017 | \$ 211,568 | | | | | \$ 211,568 |
| Black & White Cabs of Virginia Beach, Inc. | | | | | | | | |
| 5 Passenger Minivan with Ramp (4) | FTA 5310 | 2016 | | | | \$ 128,000 | | \$ 128,000 |
| Black & White Cars, Inc. | | | | | | | | |
| 5 Passenger Minivan with Ramp (6) | FTA 5310 | 2016 | | | | \$ 192,000 | | \$ 192,000 |
| Colonial Behavioral Health | | | | | | | | |
| 5 Passenger Minivan with Ramp (2) | FTA 5310 | 2016 | | | | \$ 64,000 | | \$ 64,000 |
| 14 Passenger Body on Chassis w/Wheelchair Lift (2) | FTA 5310 | 2016 | | | | \$ 104,000 | | \$ 104,000 |
| Hampton-Newport News Community Services Board | | | | | | | | |
| 5 Passenger Minivan with Ramp (2) | FTA 5310 | 2016 | | | | \$ 64,000 | | \$ 64,000 |
| 9 Passenger Raised Roof Van w/Wheelchair Lift (2) | FTA 5310 | 2016 | | | | \$ 88,000 | | \$ 88,000 |
| Peninsula Agency on Aging | | | | | | | | |
| 9 Passenger Raised Roof Van w/Wheelchair Lift (2) | FTA 5310 | 2016 | | | | \$ 88,000 | | \$ 88,000 |
| New Freedom Mobility Management | FTA 5310 | 2016 | | | | \$ 66,062 | | \$ 66,062 |
| Portco, Inc. | | | | | | | | |
| New Freedom Operating | FTA 5310 | 2016 | | | | \$ 193,000 | | \$ 193,000 |
| Senior Services of Southeastern Virginia | | | | | | | | |
| 5 Passenger Minivan with Ramp (2) | FTA 5310 | 2016 | | | | \$ 96,000 | | \$ 96,000 |
| 14 Passenger Body on Chassis w/Wheelchair Lift (2) | FTA 5310 | 2016 | | | | \$ 104,000 | | \$ 104,000 |
| New Freedom Mobility Management | FTA 5310 | 2016 | | | | \$ 38,184 | | \$ 38,184 |
| Suffolk Redevelopment and Housing Authority | | | | | | | | |
| 14 Passenger Body on Chassis w/Wheelchair Lift (1) | FTA 5310 | 2016 | | | | \$ 52,000 | | \$ 52,000 |

Williamsburg Area Transit Authority

| | | | | | | | | |
|---|---------------|------|---------------------|---------------------|---------------------|---------------------|-------------------|----------------------|
| Governor's Apportionment | FTA 5307 | 2016 | | | | \$ 1,500,379 | | \$ 1,500,379 |
| Rural Operating | FTA 5311 | 2016 | | | | \$ 286,948 | | \$ 286,948 |
| Lease Bus Admin Building-Pocahontas Trail | Flexible STP | 2017 | | | \$ 137,538 | | | \$ 137,538 |
| Purchase Spare Parts, ACM Items | Flexible STP | 2017 | | | \$ 120,000 | | | \$ 120,000 |
| Purchase ADP Software & Hardware | Flexible STP | 2017 | | | \$ 104,000 | | | \$ 104,000 |
| Real Estate Acquisition - Lightfoot Transfer Center | Flexible STP | 2017 | | | \$ 1,000,000 | | | \$ 1,000,000 |
| Bus Construction Lightfoot Transfer Center | Flexible STP | 2017 | | | \$ 666,666 | | | \$ 666,666 |
| Bus Engineering & Design of Admin/Maint Facility - Pocahontas Tr. | Flexible STP | 2017 | | | \$ 200,000 | | | \$ 200,000 |
| 3rd Party Project Management-Admin/Maint Facility | Flexible STP | 2017 | | | \$ 200,000 | | | \$ 200,000 |
| Purchase Replacement Buses 40-ft (6) | Flexible STP | 2017 | | | \$ 770,000 | | | \$ 770,000 |
| WATA Administration Operations Center (UPC 11932) | Flexed to FTA | 2017 | | \$ 4,249,780 | | | | \$ 4,249,780 |
| WATA Mounts Bay Route (UPC T10862) | Flexed to FTA | 2017 | \$ 551,943 | | | | | \$ 551,943 |
| TOTAL | | | \$ 1,552,713 | \$ 5,937,405 | \$ 3,198,204 | \$ 9,921,988 | \$ 280,000 | \$ 20,890,310 |

| HARRISONBURG AREA MPO | FEDERAL FUNDS | | | | Flexible STP | FTA | Other | TOTAL |
|--|---------------|-----------|------|------|-----------------|--------------|-------|--------------|
| | OBLIGATED | YEAR | CMAQ | RSTP | | | | |
| City of Harrisonburg | | | | | | | | |
| Governor's Apportionment | FTA 5307 | 2016 | | | | \$ 1,444,842 | | \$ 1,444,842 |
| Purchase Expansion Bus <30-ft (1) | FTA 5307 | 2015 | | | | \$ 52,000 | | \$ 52,000 |
| Purchase Passenger Shelters (Bus Shelters) | FTA 5307 | 2015 | | | | \$ 56,000 | | \$ 56,000 |
| ITS - Intelligent Transportation System | FTA 5307 | 2015 | | | | \$ 360,000 | | \$ 360,000 |
| Purchase Radios for Buses | FTA 5307 | 2015 | | | | \$ 12,000 | | \$ 12,000 |
| ITS - Fixed Route Transit | Flexible STP | 2017 | | | \$ 179,514 | | | \$ 179,514 |
| Purchase Replacement Buses 35-ft (8) | Flexible STP | 2016/2017 | | | \$ 826,560 | | | \$ 826,560 |
| Friendship Industries, Inc. | | | | | | | | |
| 14 Passenger Body on Chassis w/Wheelchair Lift (1) | FTA 5310 | 2016 | | | | \$ 52,000 | | \$ 52,000 |
| Pleasant View, Inc. | | | | | | | | |
| 5 Pass. Minivan with Ramp (1) | FTA 5310 | 2016 | | | | \$ 32,000 | | \$ 32,000 |
| 9 Passenger Raised Roof Van w/Wheelchair Lift (1) | FTA 5310 | 2016 | | | | \$ 44,000 | | \$ 44,000 |
| The Arc of Harrisonburg/Rockingham | | | | | | | | |
| 14 Passenger Body on Chassis w/Wheelchair Lift (1) | FTA 5310 | 2016 | | | | \$ 32,000 | | \$ 32,000 |
| TOTAL | | | \$ - | \$ - | \$ 1,006,074 | \$ 2,084,842 | \$ - | \$ 3,090,916 |

| LYNCHBURG AREA MPO | FEDERAL FUNDS | | | | Flexible STP | FTA | Other | TOTAL |
|---|---------------|------|------|------|-----------------|--------------|-------|--------------|
| | OBLIGATED | YEAR | CMAQ | RSTP | | | | |
| Greater Lynchburg Transit Company | | | | | | | | |
| Governor's Apportionment | FTA 5307 | 2016 | | | | \$ 2,049,373 | | \$ 2,049,373 |
| Purchase ADP Hardware (APCs for Fleet) | Flexible STP | 2017 | | | \$ 102,004 | | | \$ 102,004 |
| Purchase ADP Software and Hardware | Flexible STP | 2017 | | | \$ 383,180 | | | \$ 383,180 |
| Purchase Fare Collection Equipment (Fareboxes) | Flexible STP | 2017 | | | \$ 1,207,600 | | | \$ 1,207,600 |
| Purchase Replacement Bus <30-ft (2) | Flexible STP | 2017 | | | \$ 268,848 | | | \$ 268,848 |
| Purchase Miscellaneous Equipment (AEDs for Facilities) | Flexible STP | 2017 | | | \$ 6,269 | | | \$ 6,269 |
| Purchase Surveillance /Security Equipment for Building | Flexible STP | 2017 | | | \$ 7,550 | | | \$ 7,550 |
| Purchase Support Vehicles (5) | Flexible STP | 2017 | | | \$ 113,308 | | | \$ 113,308 |
| Purchase Route Signage (Bus Stop Signs) | Flexible STP | 2017 | | | \$ 14,672 | | | \$ 14,672 |
| Purchase Digital Bus Stop Signage | Flexible STP | 2017 | | | \$ 311,600 | | | \$ 311,600 |
| Purchase Spare Parts, ACM Items | Flexible STP | 2017 | | | \$ 120,000 | | | \$ 120,000 |
| Purchase Radios for Buses | Flexible STP | 2017 | | | \$ 20,654 | | | \$ 20,654 |
| Purchase Expansion Bus <30-ft (4) | Flexible STP | 2017 | | | \$ 537,696 | | | \$ 537,696 |
| Central Virginia Alliance for Community Living, Inc. (CVACL) | | | | | | | | |
| New Freedom Operating | FTA 5310 | 2016 | | | | \$ 44,137 | | \$ 44,137 |
| 5 Pass. Minivan with Ramp (1) | FTA 5310 | 2016 | | | | \$ 32,000 | | \$ 32,000 |
| 9 Passenger Raised Roof Van w/Wheelchair Lift (1) | FTA 5310 | 2016 | | | | \$ 44,000 | | \$ 44,000 |
| TOTAL | | | \$ - | \$ - | \$ 3,093,381 | \$ 2,169,510 | \$ - | \$ 5,262,891 |

| RICHMOND AREA MPO | FEDERAL FUNDS | | CMAQ | RSTP | Flexible STP | FTA | Other | TOTAL |
|--|--------------------|------------|--------------|--------------|--------------|---------------|--------------|---------------|
| | OBLIGATED | YEAR | | | | | | |
| A Grace Place Adult Care Center | | | | | | | | |
| 5 Pass. Minivan with Ramp (1) | FTA 5310 | 2016 | | | | \$ 32,000 | | \$ 32,000 |
| Bay Aging | | | | | | | | |
| New Freedom Operating | FTA 5310 | 2016 | | | | \$ 110,300 | | \$ 110,300 |
| New Freedom Mobility Management | FTA 5310 | 2016 | | | | \$ 60,984 | | \$ 60,984 |
| Chesterfield Community Services Board | | | | | | | | |
| 5 Pass. Minivan with Ramp (1) | FTA 5310 | 2016 | | | | \$ 32,000 | | \$ 32,000 |
| 15 Pass. Body on Chassis w/Wheelchair Lift (1) | FTA 5310 | 2016 | | | | \$ 52,000 | | \$ 52,000 |
| City of Richmond | | | | | | | | |
| Employee Trip Reduction (UPC T1811) | FHWA Authorization | 2017 | \$ 200,000 | | | | | \$ 200,000 |
| Main Street Station Construction (TEA21 VA053) | Flexed to FTA | Pre - 2010 | | | | | \$ 1,963,830 | \$ 1,963,830 |
| Main Street Station Construction (UPC 64219) | Flexed to FTA | 2017 | \$ 1,951,663 | \$ 1,611,443 | | | | \$ 3,563,106 |
| Goochland Free Clinic and Family Services | | | | | | | | |
| 14 Passenger Body on Chassis w/Wheelchair Lift (1) | FTA 5310 | 2016 | | | | \$ 52,000 | | \$ 52,000 |
| Goochland Powhatan Community Services | | | | | | | | |
| 5 Pass. Minivan with Ramp (2) | FTA 5310 | 2016 | | | | \$ 64,000 | | \$ 64,000 |
| 9 Passenger Raised Roof Van w/Wheelchair Lift (1) | FTA 5310 | 2016 | | | | \$ 44,000 | | \$ 44,000 |
| Greater Richmond Transit Company | | | | | | | | |
| Purchase Replacement Vans (6) | FTA 5307 | 2017 | | | | 155,578 | | \$ 155,578 |
| Purchase Replacement Buses 40-ft (18) | FTA 5339 | 2017 | | | | 2,444,400 | | \$ 2,444,400 |
| Purchase Support Vehicle (1) | FTA 5307 | 2017 | | | | 21,200 | | \$ 21,200 |
| Bus Engineering & Design for Bus Transfer Center | FTA 5307 | 2017 | | | | 2,383,323 | | \$ 2,383,323 |
| Purchase Surveillance/Security Equipment for Facility | FTA 5307 | 2017 | | | | 103,042 | | \$ 103,042 |
| Purchase Passenger Shelters (Bus Shelters) | FTA 5307 | 2017 | | | | 103,042 | | \$ 103,042 |
| Purchase Shop Equipment | FTA 5307 | 2017 | | | | 30,000 | | \$ 30,000 |
| Purchase ADP Hardware and Software | FTA 5307 | 2017 | | | | 520,000 | | \$ 520,000 |
| Purchase and Install Signage | FTA 5307 | 2016 | | | | 1,356,915 | | \$ 1,356,915 |
| CNG Paratransit Vans | FTA 5310 | 2017 | | | | 740,848 | | \$ 740,848 |
| GRTC BRT Corridor | FTA TIGER | 2017 | | | | 19,350,000 | | \$ 19,350,000 |
| GRTC Transit Development Plan (UPC 109361) | Flexed to FTA | 2017 | | \$ 124,560 | | | | \$ 124,560 |
| Heart Havens, Inc. | | | | | | | | |
| 9 Passenger Raised Roof Van w/Wheelchair Lift (1) | FTA 5310 | 2016 | | | | \$ 88,000 | | \$ 88,000 |
| Richmond Area Association for Retarded Citizens | | | | | | | | |
| 5 Pass. Minivan with Ramp (1) | FTA 5310 | 2016 | | | | \$ 32,000 | | \$ 32,000 |
| 9 Passenger Raised Roof Van w/Wheelchair Lift (1) | FTA 5310 | 2016 | | | | \$ 44,000 | | \$ 44,000 |
| RideFinders | | | | | | | | |
| Regionwide Air Pollution Reduction (UPC T203) | FHWA Authorization | 2017 | \$ 402,646 | | | | | \$ 402,646 |
| TOTAL | | | \$ 2,554,309 | \$ 1,736,003 | \$ - | \$ 27,819,632 | \$ 1,963,830 | \$ 34,073,774 |

| ROANOKE AREA MPO | FEDERAL FUNDS | | CMAQ | RSTP | Flexible | FTA | Other | TOTAL |
|--|---------------|------|------|------|----------|--------------|-------|--------------|
| | OBLIGATED | YEAR | | | | | | |
| Greater Roanoke Transit Company | | | | | | | | |
| Intercity Bus | FTA 5311 | 2016 | | | | \$ 353,536 | \$ | 353,536 |
| 15 Pass. Body on Chassis w/Wheelchair Lift (3) | FTA 5339 | 2015 | | | | 132,905 | \$ | 132,905 |
| Purchase Bus Lifts | FTA 5339 | 2015 | | | | 144,000 | \$ | 144,000 |
| Replace Floor Scrubber | FTA 5339 | 2016 | | | | 16,000 | \$ | 16,000 |
| Bus Rehab/Renovation of Admin/Maint Facility | FTA 5339 | 2016 | | | | 201,880 | \$ | 201,880 |
| Engineering and Design - Transfer Facility | FTA 5339 | 2016 | | | | 24,000 | \$ | 24,000 |
| Purchase ADP Software | FTA 5339 | 2016 | | | | 3,560 | \$ | 3,560 |
| RADAR/UHSTS | | | | | | | | |
| New Freedom Operating | FTA 5310 | 2016 | | | | \$ 94,718 | \$ | 94,718 |
| 14 Pass. Body on Chassis w/Wheelchair Lift (2) | FTA 5310 | 2016 | | | | \$ 104,000 | \$ | 104,000 |
| Southern Area Agency on Aging | | | | | | | | |
| 14 Pass. Body on Chassis w/Wheelchair Lift (1) | FTA 5310 | 2016 | | | | \$ 52,000 | \$ | 52,000 |
| New Freedom Operating | FTA 5310 | 2016 | | | | \$ 5,012 | \$ | 5,012 |
| TOTAL | | | \$ - | \$ - | \$ - | \$ 1,131,611 | \$ - | \$ 1,131,611 |

| STAUNTON-WAYNESBORO MPO | FEDERAL FUNDS | | CMAQ | RSTP | Flexible | FTA | Other | TOTAL |
|--|---------------|-----------|------|------|----------|------------|-------|------------|
| | OBLIGATED | YEAR | | | | | | |
| Central Shenandoah Planning District Commission | | | | | | | | |
| Governor's Apportionment | FTA 5307 | 2016 | | | | \$ 410,345 | \$ | 410,345 |
| Purchase Passenger Shelters (Bus Shelters) | FTA 5307 | 2016 | | | | \$ 20,000 | \$ | 20,000 |
| Bus Force Account Capital Cost of Contracting | FTA 5307 | 2015/2016 | | | | \$ 527,553 | \$ | 527,553 |
| Valley Community Services Board | | | | | | | | |
| 5 Pass. Minivan with Ramp (1) | FTA 5310 | 2016 | | | | \$ 32,000 | \$ | 32,000 |
| TOTAL | | | \$ - | \$ - | \$ - | \$ 989,898 | \$ - | \$ 989,898 |

| TRI-CITIES MPO | FEDERAL FUNDS | | CMAQ | RSTP | Flexible | FTA | Other | TOTAL |
|--|---------------|------|------|------|----------|------------|-------|------------|
| | OBLIGATED | YEAR | | | | | | |
| City of Petersburg | | | | | | | | |
| Purchase Passenger Shelters (Bus Shelters) | FTA 5339 | 2016 | | | | \$ 29,200 | \$ | 29,200 |
| Purchase Replacement Bus 35-ft (1) | FTA 5339 | 2016 | | | | \$ 112,000 | \$ | 112,000 |
| Bus Rehab/Renovation of Admin/Maint Facility | FTA 5307 | 2016 | | | | \$ 35,000 | \$ | 35,000 |
| New Freedom Operating | FTA 5310 | 2016 | | | | \$ 8,600 | \$ | 8,600 |
| New Freedom Mobility Management | FTA 5310 | 2016 | | | | \$ 25,440 | \$ | 25,440 |
| Crater District Area Agency on Aging | | | | | | | | |
| 5 Pass. Minivan with Ramp (2) | FTA 5310 | 2016 | | | | \$ 64,000 | \$ | 64,000 |
| 14 Pass. Body on Chassis w/Wheelchair Lift (2) | FTA 5310 | 2016 | | | | \$ 104,000 | \$ | 104,000 |
| TOTAL | | | \$ - | \$ - | \$ - | \$ 378,240 | \$ - | \$ 378,240 |

| WASHINGTON D.C. AREA MPO | FEDERAL FUNDS OBLIGATED | YEAR | CMAQ | RSTP | Flexible STP | FTA | Other | TOTAL |
|--|----------------------------|------|----------------------|---------------------|---------------------|----------------------|-----------------------|-----------------------|
| Arlington County | | | | | | | | |
| Commuter Assistance (UPC T100) | FHWA Authorization | 2017 | \$ 3,057,535 | \$ 942,466 | | | | \$ 4,000,001 |
| City of Alexandria | | | | | | | | |
| Alexandria Transit Store (UPC T99) | FHWA Authorization | 2017 | \$ 32,000 | \$ 448,000 | | | | \$ 480,000 |
| King St. Parking Lot (UPC 79792) | FHWA Authorization | 2017 | \$ 26,828 | | | | | \$ 26,828 |
| Ridesharing Enhancements (UPC 106807) | FHWA Authorization | 2017 | | \$ 394,313 | | | | \$ 394,313 |
| Fairfax County | | | | | | | | |
| Fairfax Springfield Transit Store (UPC T207) | FHWA Authorization | 2017 | \$ 432,000 | | | | | \$ 432,000 |
| NVTC - Fairfax County | | | | | | | | |
| Innovation Center Metrorail Station (UPC 102891) | Flexed to FTA | 2018 | \$ 7,401,073 | | | | | \$ 7,401,073 |
| NVTC - VRE | | | | | | | | |
| Rehab. of Rail Related Facilities - VRE Rail Stations | FTA 5337 | 2016 | | | | \$ 3,144,000 | | \$ 3,144,000 |
| Rehab. of Rail Related Facilities - Life Cycle Overhaul Facil., Crossroads | FTA 5307 | 2016 | | | | \$ 7,812,000 | | \$ 7,812,000 |
| Rehabilitate Rail Cars or Locomotives | FTA 5337 | 2016 | | | | \$ 3,920,000 | | \$ 3,920,000 |
| Upgrade Lighting - Crossroads & Broad Run | FTA 5307 | 2016 | | | | \$ 84,000 | | \$ 84,000 |
| Fare Collection Equipment | FTA 5307 | 2016 | | | | \$ 960,000 | | \$ 960,000 |
| Debt Service for Rail Projects - 11 Sumitomo Railcars | FTA 5337 | 2016 | | | | \$ 1,545,086 | | \$ 1,545,086 |
| Debt Service for Rail Projects - 60 Sumitomo Railcars | FTA 5337 | 2016 | | | | \$ 3,738,457 | | \$ 3,738,457 |
| Construction-Midday & Overnight Storage Locations-Union Station Yd | FTA 5307 | 2016 | | | | \$ 7,002,057 | | \$ 7,002,057 |
| Construction of Rail Related Facilities - Security Cameras | FTA 5307 | 2016 | | | | \$ 553,840 | | \$ 553,840 |
| Construction-Midday & Overnight Storage Locations-Union Station Yd | FTA 5337 | 2015 | | | | \$ 2,485,022 | | \$ 2,485,022 |
| Construction-Midday & Overnight Storage Locations-Union Station Yd | FTA 5307 | 2015 | | | | \$ 97,303 | | \$ 97,303 |
| Track Lease Payments - Amtrak | Flexible STP | 2017 | | | \$ 3,261,060 | | | \$ 3,261,060 |
| Track Lease Payments - CSX | Flexible STP | 2017 | | | \$ 3,515,000 | | | \$ 3,515,000 |
| Track Lease Payments - Norfolk Southern | Flexible STP | 2017 | | | \$ 1,736,000 | | | \$ 1,736,000 |
| Purchase Expansion Rail Cars (9) | Other Federal | 2017 | | | | | \$ 5,292,000 | \$ 5,292,000 |
| NVTC - WMATA | | | | | | | | |
| WMATA Capital Improvement Program - Tier 1 | Other Federal | 2016 | | | | | \$ 53,532,379 | \$ 53,532,379 |
| WMATA Capital Improvement Program - Tier 2 | Other Federal | 2016 | | | | | \$ 17,341,542 | \$ 17,341,542 |
| WMATA Capital Improvement Program - Tier 3 | Other Federal | 2016 | | | | | \$ 3,173,743 | \$ 3,173,743 |
| PRTC | | | | | | | | |
| Preventive Maintenance | Flexible STP | 2016 | | | \$ 750,000 | | | \$ 750,000 |
| Purchase Replacement Buses, Commuter/Suburban (16) | FTA 5339 | 2017 | | | | \$ 8,270,080 | | \$ 8,270,080 |
| Rehabilitate/Rebuild Buses - Overhaul of Buses (9) | FTA 5309 | 2016 | | | | \$ 746,603 | | \$ 746,603 |
| Bus Shelters - Engr/Design 1% ATI | FTA 5307 | 2015 | | | | \$ 19,520 | | \$ 19,520 |
| Security Enhancements - Security Cameras for Buses & Facility 1% | FTA 5307 | 2015 | | | | \$ 39,040 | | \$ 39,040 |
| WMATA | | | | | | | | |
| WMATA - PRIIA | PRIIA | 2016 | | | | | \$ 50,000,000 | \$ 50,000,000 |
| Replacement Buses (UPC 12878) | Flexed to FTA | 2017 | \$ 3,791,186 | \$ 2,383,892 | | | | \$ 6,175,078 |
| TOTAL | | | \$ 14,740,622 | \$ 4,168,671 | \$ 9,262,060 | \$ 40,417,008 | \$ 129,339,664 | \$ 197,928,025 |

| WINCHESTER MPO | FEDERAL FUNDS | | CMAQ | RSTP | Flexible STP | FTA | Other | TOTAL |
|---|---------------|------|------|------|-----------------|------------|-------|------------|
| | OBLIGATED | YEAR | | | | | | |
| City of Winchester | | | | | | | | |
| Governor's Apportionment | FTA 5307 | 2016 | | | | \$ 438,791 | | \$ 438,791 |
| Bus Engineering & Design of Maint. Facility | FTA 5307 | 2016 | | | | \$ 40,000 | | \$ 40,000 |
| Grafton School, Inc. | | | | | | | | |
| Purchase 5 Passenger Minivan with Ramp (1) | FTA 5310 | 2016 | | | | \$ 32,000 | | \$ 32,000 |
| Shenandoah Area Agency on Aging | | | | | | | | |
| New Freedom Operating | FTA 5310 | 2016 | | | | \$ 195,420 | | \$ 195,420 |
| 5 Passenger Minivan with Ramp (1) | FTA 5310 | 2016 | | | | \$ 32,000 | | \$ 32,000 |
| 9 Pass. Raised Roof Van w/Wheelchair Lift (1) | FTA 5310 | 2016 | | | | \$ 44,000 | | \$ 44,000 |
| TOTAL | | | \$ - | \$ - | \$ - | \$ 782,211 | \$ - | \$ 782,211 |

| | CMAQ | RSTP | Flexible STP | FTA | Other | TOTAL |
|-------------------------|---------------|---------------|-----------------|---------------|----------------|----------------|
| TOTALS Statewide | \$ 18,847,644 | \$ 11,842,079 | \$ 28,340,082 | \$ 98,393,286 | \$ 131,583,494 | \$ 289,006,585 |

| STATEWIDE TOTALS BY FUND | CMAQ | RSTP | Flexible STP | FTA | Other | TOTAL |
|--------------------------|---------------|---------------|-----------------|---------------|----------------|----------------|
| Flexed to FTA | \$ 14,696,635 | \$ 10,057,300 | \$ - | \$ - | \$ 2,243,830 | \$ 26,997,765 |
| FHWA Authorization | \$ 4,151,009 | \$ 1,784,779 | \$ - | \$ - | \$ - | \$ 5,935,788 |
| Flexible STP | \$ - | \$ - | \$ 28,340,082 | \$ - | \$ - | \$ 28,340,082 |
| FTA 5307 | \$ - | \$ - | \$ - | \$ 39,817,559 | \$ - | \$ 39,817,559 |
| FTA 5309 | \$ - | \$ - | \$ - | \$ 746,603 | \$ - | \$ 746,603 |
| FTA 5310 | \$ - | \$ - | \$ - | \$ 4,295,057 | \$ - | \$ 4,295,057 |
| FTA 5311 | \$ - | \$ - | \$ - | \$ 4,238,884 | \$ - | \$ 4,238,884 |
| FTA 5337 | \$ - | \$ - | \$ - | \$ 14,832,565 | \$ - | \$ 14,832,565 |
| FTA 5339 | \$ - | \$ - | \$ - | \$ 15,112,618 | \$ - | \$ 15,112,618 |
| FTA TIGER | \$ - | \$ - | \$ - | \$ 19,350,000 | \$ - | \$ 19,350,000 |
| PRIIA | \$ - | \$ - | \$ - | \$ - | \$ 50,000,000 | \$ 50,000,000 |
| Other Federal | \$ - | \$ - | \$ - | \$ - | \$ 79,339,664 | \$ 79,339,664 |
| TOTALS Statewide | \$ 18,847,644 | \$ 11,842,079 | \$ 28,340,082 | \$ 98,393,286 | \$ 131,583,494 | \$ 289,006,585 |

GUIDE SHEET
MPO OBLIGATION REPORT

STIP Transactions

Hampton Roads MPO Study Area

Federal Obligated Funds: 10/01/2016 - 09/30/2017

| Locality | UPC / Description | Funding Source/Amount | | | | | | | | TOTAL |
|-----------------------------|--|-----------------------|---------------|---------------|---------------|--------------|--------------|-------------|-------------|-----------------------------------|
| | | NHS/NHP | STP/STBG | EB/MG | CMAQ | RSTP | BROS | DEMO | SAFE | |
| Primary | | | | | | | | | | |
| Isle of Wight County | | | | | | | | | | |
| | 102951 Main Street Pedestrian Improvements - Route 10; Route 10 (Intersection) () | | | | | | | | | |
| | 0258 (1) TIP: | \$0 | \$0 | \$0 | \$118,800 | \$0 | \$0 | \$0 | \$0 | (1A) \$118,800 |
| | (2) Obligated: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (2A) \$0 |
| | (R) Released: | \$0 | \$0 | \$0 | (\$13,200) | \$0 | \$0 | \$0 | \$0 | (\$13,200) |
| | | | | | | | | | | (3) Remaining: \$118,800 |
| James City County | | | | | | | | | | |
| | 82961 ADD L&R TURN LANES ON MONTICELLO AVE IRONBOUND RD - NEWS ROAD; OLD NEWS ROAD (0.5000 MI) | | | | | | | | | |
| | 0321 (1) TIP: | \$0 | \$273,065 | \$0 | (\$63,588) | \$0 | \$0 | \$0 | \$0 | \$209,477 |
| | InCO (2) Obligated: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | (R) Released: | \$0 | \$0 | \$0 | (\$422,769) | \$0 | \$0 | \$0 | \$0 | (\$422,769) |
| | | | | | | | | | | Remaining: \$209,477 |
| PRIMARY SUBTOTAL | | | | | | | | | | |
| | (4) TIP: | \$44,468,196 | \$5,375,074 | \$0 | \$1,610,969 | \$663,595 | \$0 | \$546,744 | \$0 | (4A) \$52,664,578 |
| | (5) Obligated: | \$44,923,730 | \$79,684 | \$0 | \$1,584,198 | \$895,078 | \$0 | \$546,744 | \$0 | (5A) \$48,029,434 |
| | Released: | \$0 | (\$71,705) | \$0 | (\$474,329) | (\$0) | \$0 | \$0 | \$0 | (\$546,034) |
| | | | | | | | | | | (6) Remaining \$4,635,144 |
| MPO SUBTOTAL | | | | | | | | | | |
| | (7) TIP: | \$80,241,631 | \$80,253,911 | \$0 | \$23,244,121 | \$43,947,207 | \$34,478,221 | \$1,468,203 | \$0 | (7A) \$263,633,294 |
| | (8) Obligated: | \$64,112,330 | \$56,946,448 | \$6,000,457 | \$15,799,462 | \$39,247,404 | \$848,099 | \$546,744 | \$5,082,022 | (8A) \$188,582,965 |
| | Released: | (\$2,017,575) | (\$1,518,191) | (\$7,943,056) | (\$5,163,110) | (\$488,940) | (\$71,556) | (\$0) | (\$30,307) | (\$17,232,734) |
| | | | | | | | | | | (9) Remaining \$75,050,325 |

PROJECT OBLIGATIONS

SYSTEM SUBTOTAL

MPO TOTAL

PROJECT OBLIGATIONS

- (1) Planned obligations by fund
- (2) Actual obligations by fund
- (1A) Total **planned** obligations -- Total of (1)
- (2A) Total **actual** obligations -- Total of (2)
- (3) Difference between FFY17 actual obligations vs. FFY17 planned obligations (Funds Remaining Available for Subsequent Years)
* indicates no funds remain
- (R) Obligations released from the project
- (InCO) Project in closeout/final vouchered

| Sliding Scale | |
|--|---------------------------|
| ** Estimate Changes Requiring an Amendment | |
| STIP Estimate Amount (millions) | Limit Requiring Amendment |
| Up to \$2 | 100% |
| > \$2 to \$10 | 50% |
| > \$10 to \$20 | 25% |
| > \$20 to \$35 | 15% |
| > \$35 | 10% not to exceed \$10M |

SYSTEM SUBTOTAL

- (4) Total **planned** obligations by Fund Source by System
- (5) Total **actual** obligations by Fund Source by System
- (4A) Total **planned** obligations for System -- Totals of (4)
- (5A) Total **actual** obligations for System -- Totals of (5)
- (6) Difference between FFY17 actual obligations vs. FFY17 planned obligations (Funds Remaining Available for Subsequent Years)
* indicates no funds remain

MPO TOTAL

- (7) Total **planned** obligations by MPO by Fund Source for all Systems
- (8) Total **actual** obligations by MPO by Fund Source for all Systems
- (7A) Grand Total of ALL FUND SOURCES **planned** obligations for MPO for all systems
- (8A) Grand Total of ALL FUND SOURCES **actual** obligations for MPO for all systems
- (9) Difference between FFY17 **actual** obligations vs. FFY17 **planned** obligations (Funds Remaining Available for Subsequent Years)
* indicates no funds remain

Notes:

- A. For projects where obligations identified with no TIP amount identified --
The transaction was a modification and based on the sliding scale, no TIP action was required; and/or AC conversion; and/or project closeout (InCO)
- B. For projects where the obligated amount exceeds the TIP amount identified --
Based on the total estimated cost of the project phase vs. the sliding scale, no TIP action was required; and/or AC conversion
- C. By project: Funds indicated w/ () -- release of obligation
- D. Release obligations are not calculated in any totals