COUNTY OF MONTGOMERY

PURCHASING DEPARTMENT 755 ROANOKE STREET, Suite 2C CHRISTIANSBURG, VA 24073-3179 PHONE (540) 382-5784 | FAX: (540) 382-5783 Jeff Groseclose CPPB, VCA, VCO, Procurement Manager

REQUEST FOR PROPOSAL, RFP # 23-15 issued April 20, 2023 ADDENDUM NUMBER 1

DATE: May 1, 2023

TITLE: Commissary Services

Amendments:

1. No further questions will be accepted after the issuance of this addendum.

Clarification:

- Question: What is your current ADP?
 Montgomery County Response: 67
- 2. **Question:** What were annual gross commissary sales for 2022?

Montgomery County Response: \$65,000.00

3. **Question:** What are your annual commissary sales excluding postage, phone time, care packages and sales tax?

Montgomery County Response: \$69,869.80

- 4. Question: What is gross commissary and care pack sales YTD? Montgomery County Response: \$56,763.00
- Question: What is your current commissary commission rate?
 Montgomery County Response: 44.50%
- Question: What were gross sales made via the Care Package website in 2022?
 Montgomery County Response: \$33,813.00

7. Question: What is the current commission rate on care package sales?

Montgomery County Response: 44.50%

8. **Question:** May we have copies of the last three months commissary sales invoices?

Montgomery County Response: Yes. This will be will be provided as Attachment A to this Addendum to any offeror who requests it before proposals are due.

9. Question: May we have a product sales report for one (1) month?

Montgomery County Response: Yes. This will be provided as Attachment B to this Addendum to any offeror who requests it before proposals are due.

10. Question: May we have copies of the last three months care pack sales invoices?

Montgomery County Response: Yes. This will be provided as Attachment C to this Addendum to any offeror who requests it before proposals are due.

- 11. Question: What is the weekly spending limit for commissary?Montgomery County Response: No limit
- 12. Question: What is the weekly spending limit for online care packs?Montgomery County Response: No limit
- 13. Question: What is the current commissary delivery schedule at the jail?Montgomery County Response: Order on Tuesday, delivery on Wednesday
- 14. Question: How do inmates currently place commissary orders?Montgomery County Response: Phone system and tablets
- 15. **Question:** Please provide a list of all equipment (computers, printers, kiosks, servers, etc.) provided by the current commissary vendor.

Montgomery County Response: None

16. Question: What is the average number of commissary orders placed per week?

Montgomery County Response: 40 - 45

- 17. **Question:** Does the current vendor provide your indigent kits? If yes what products (please include size) are in the indigent kit?
 - a. What is the cost of the indigent kit?

Montgomery County Response: Yes. The kits include 5 sheets of paper, 5 envelopes, soap, deodorant, toothpaste, and toothbrush. The cost of the kit is \$5.25.

18. Question: What other fees does the facility have? (ie. Medical, Housing etc.?)

Montgomery County Response: Medical copay

- 19. **Question:** Does the facility pass out commissary or does the vendor pass out commissary? If the vendor passes out commissary:
 - a. How many employees are utilized?
 - b. What is their current rate of pay?
 - c. How many hours per week do they work?
 - d. What days a week do they deliver commissary?

Montgomery County Response: The facility currently passes out the canteen.

20. Question: Who is your current food vendor?

Montgomery County Response: Trinity

21. Question: May we have a copy of your current commissary agreement?

Montgomery County Response: Yes. This will be provided to any potential offeror who requests it.

22. Question: Are Electronic E-Signatures acceptable on all documents?

Montgomery County Response: Electronic signatures are acceptable on all documents related to the RFP.

23. **Question:** Who is the Jail's current phone provider?

Montgomery County Response: ViaPath

24. Question: How many Intake Kiosks are required?

Montgomery County Response: The facility is not currently using kiosks. This is open for discussion.

25. Question: How many Lobby Kiosks are required?

Montgomery County Response: The facility is not currently using kiosks. This is open for discussion.

26. Question: How many Release Card Stations are required?

Montgomery County Response: None

27. Question: What items are included welfare/indigent kits?

Montgomery County Response: The kits include 5 sheets of paper, 5 envelopes, soap, deodorant, toothpaste, and toothbrush.

28. Question: What is the average number of inmates on indigents status?

Montgomery County Response: 15

- 29. Question: What are the annual sales for the e-commerce program for 2022 and YTD 2023?
 - a. Can you please provide a list of items available on the current e-commerce site including price and pack size?
 - b. Is there a separate commission rate for the e-commerce program? If so, what is the commission rate?

Montgomery County Response: Please see the answers to Clarification questions 2, 3, 4 & 6 above.

- a. Yes
- b. No
- 30. Question: How many orders are placed weekly?
 - a. For commissary orders by the inmate?
 - b. For online orders, by friends or family?

Montgomery County Response: Approximately 40 - 45 orders placed weekly

- a. 25
- b. 17

31. Question: What is the average amount of daily inmate deposits and annual dollar amount?

- a. Lobby Kiosk_____ Total deposits_____
- b. Web Deposits_____ total deposits_____

Montgomery County Response: We are not currently using a kiosk.

32. Question: What is the current fee structure for the following users?

- a. Lobby Kiosk (cash _____, Credit card ____)
- b. Web Deposits _____
- c. Debit Phone Time _____
- d. E Commerce Friends and family gift packs _____

Montgomery County Response:

- a. Not applicable, no fees
- b. No fees
- c. \$0.18 per minute
- d. Depends on amount ordered
- 33. Question: Bonds_____

Montgomery County Response: Not applicable

34. Question: Secure Messaging/Email _____

Montgomery County Response: Yes

ACKNOWLEDGE RECEIPT OF ADDENDUM # 1:

COMPANY/FIRM NAME AND ADDRESS:

SUBMITTED BY:

NAME: _____

(print)

SIGNATURE: _____

TITLE: _____

| | Zip Code | | DATE: | |
|---------------------|----------|--------|-------|--|
| Telephone Number: (|) | Email: | | |